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HAYWOOD COUNTY, NORTH CAROLINA
COUNTY BUILDING PROJECT
CAPITAL PROJECT ORDINANCE
INCEPTION FISCAL YEAR 2016-2017

BE IT ORDAINED by the Haywood County Board of Commissioners that, pursuant to North Carolina General Statutes, Chapter 159, Section 13.2, the following Capital Project Ordinance is hereby adopted:

Section 1. The project authorized is the construction and equipping of an animal services center, including site preparation, design and professional service fees.

Section 2. The officers of this unit are directed to proceed with the design and renovation of the project within the terms of this ordinance.

Section 3. The following amounts are estimated for the project:

C/O – Building & Site Preparation	$ 3,191,200
Equipment	290,000
Professional Services – Attorneys & Architects	111,250
Contingency	143,250
Total Expenditures	$, 3,735,700

Section 4. The following revenues are anticipated to be available to complete the project.

Installment Loan Proceeds	$ 3,350,000
Contribution from Friends of Haywood County Animal Shelter	175,700
Pledged contributions	10,000
Transfer from General Fund	200,000
	$ 3,735,700

Section 5. The Budget Officer and the Finance Director are to report on the financial status of this project on a regular basis and keep the Board informed of any unusual occurrences.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due.

Section 7. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

ADOPTED this the 6th day of September, 2016.

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Mark S. Swanger, Chairman
Haywood County Board of Commissioners

ATTEST:

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Ira Dove, Clerk
Haywood County Board of Commissioners