

HAYWOOD COUNTY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2015-2016

PER: \_\_\_\_\_  
JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2016.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Youth Services (JCPC)	115830-	-	100,000	100,000
		-		-
		-		-

which will result in a net increase (decrease) of \$ 100,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Intergovernmental Revenue:				
JCPC funding	110050-458360-	-	100,000	100,000
				-
				-
			100,000	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21<sup>st</sup> of September 2015.

\_\_\_\_\_  
Chairman  
Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Clerk to the Board

<b>Explanation:</b>
To appropriate additional funding for the JCPC program for treatment alternatives.
This funding is from the NC Department of Public Safety - Division of Adult Correction and Juvenile Justice - Juvenile community programs.

## Julie Davis

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**From:** Ward, June <june.ward@ncdps.gov>  
**Sent:** Wednesday, September 02, 2015 3:57 PM  
**To:** Julie Davis  
**Cc:** John Chicoine; Brackett, Cora lee  
**Subject:** Budget Amendment to receive \$100,000 for Barium Springs for TASK program  
**Attachments:** programAgreementFull.pdf

**Importance:** High

Julie,

Thanks for seeing me today when I stopped in after the JCPC meeting. Please see the statement below regarding DPS funds for two programs funded in Haywood County for FY 2015-16. The first, MST, is already in the County's budget approved June 15, 2015. We ask that the County add the second, Treatment Alternatives for Sexualized Kids, in the amount of \$100,000 to the FY 2015-16 budget:

<u>Name of Program</u>	<u>Sponsoring Agency</u>	<u>Amount</u>	<u>New this</u>
<u>year?</u>	<u>Service Area(s)</u>	<u>Eligibility</u>	
1.	Multi-Systemic Therapy (MST) 15 District 30	Youth Villages Juvenile Justice Level II Disposition, without Medicaid	\$ 50,000 No, funded 14-
2.	Treatment Alternatives for Springs \$100,000 Level II Disposition, sexual based behavior, Sexualized	Barium YES	Districts 23,24, 30 Juvenile Justice

Kids(TASK)

and without Medicaid coverage

- This year, as a result of the statewide Request for Proposal process for JCPC Endorsed Level II Dispositional Alternatives, on May 6, 2015 the Haywood JCPC endorsed two program applications for funding. The two programs listed above were reviewed by a Piedmont/Western Area Review Team, and were approved for funding for FY 2015-16.
- Both program agreements are funded with state level DPS Juvenile Community Programs funds rather than the Haywood JCPC Allocation. The stat level funds were specially appropriated by the legislature to provide community based services to address the needs of youth involved in Juvenile Justice that have a disposition of Level II.
- The NEW Barium Springs TASK program agreement offers funds to support treatment for five youth in need of the service that are not eligible for Medicaid. The treatment services are intensive and even if the families have other forms of insurance, the service is not covered.

**REQUEST of Haywood County Finance:** We ask Haywood County's Board of Commissioners to amend their 2015-16 budget to receive an additional \$100,000 from DPS into the County's budget for the Barium Springs program, Treatment Alternatives for Sexualized Kids (TASK). This program uses a proven community based clinical approach to address the needs of youth with sexual based delinquent offenses. The service is already being offered in the Smoky Mountain LME area to appropriate youth who are eligible for Medicaid. The agreement through DPS creates capacity for five youth who are not covered by Medicaid to receive this essential treatment service.

As additional information, I've attached the TASK program agreement for you. Please let me know if you need any more information. Julie, I will come to the commissioners meeting when this matter is addressed if that will be helpful. Do you anticipate it will be included in the September 21<sup>st</sup> meeting agenda?

Please let me know and I'll put it on my calendar.

Thank you.

*June F. Ward*

Department of Public Safety- Division of Adult Correction and Juvenile Justice  
Juvenile Community Programs Section  
Lead JCPC Consultant (West and Piedmont)

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North Carolina Department of Public Safety

JCPC Level II Dispositional Alternatives - Program Application

SECTION I A	SPONSORING AGENCY AND PROGRAM INFORMATION		
FUNDING PERIOD:	FY 15-16	DPS/JCPC FUNDING # (cont only)	144-XXXX
COUNTY:	Haywood	AREA:	Western Area
Multi-County:	Yes	Multi-Components	No
NAME OF PROGRAM: TASK Level II 23/24/30 Districts			

SPONSORING AGENCY:	Barium Springs Home for Children		
SPONSORING AGENCY PHYSICAL ADDRESS:	156 Frazier Loop Statesville NC 28677		
SPONSORING AGENCY MAILING ADDRESS:	PO Box 1 Barium Springs NC 28010		
TYPE:	Non-Profit	FEDERAL ID #	56-0529993

COMPONENT ID #	NAME OF PROGRAM COMPONENT	PROGRAM TYPE	TOTAL COST OF EACH COMPONENT
12307	Treatment Alternatives for Sexualized Kids (TASK)	Sexual Offender Treatment	\$ 110,723
Total cost of components:			\$ 110,723

**Program Manager Name & Address** (same person on signature page)

Name:	Stephanie Knowles		Title:	Chief Operating Officer	
Mailing Address:	PO Box 1		City:	Barium Springs	Zip: 28010
Phone:	(828) 897-4563	Fax:	(828) 898-8513	E-mail:	sknowles@childrenshopealliance.org

**Contact Person** (if different from program manager)

Name:	Tammy Deitz		Title:	Program Director	
Mailing Address:	PO Box 1		City:	Barium Springs	Zip: 28010
Phone:	(828) 242-4836	Fax:	(828) 236-9825	E-mail:	tdeitz@childrenshopealliance.org

**Program Fiscal Officer** (cannot be program manager)

Name:	Jason Ainsley		Title:	Cheif Financial Officer	
Mailing Address:	PO Box 1		City:	Barium Springs	Zip: 28010
Phone:	(704) 873-1011 Ext:2204	Fax:	(704) 872-5103	E-mail:	jainsley@childrenshopealliance.org

SECTION I B	PROGRAM COMPONENT DESCRIPTION
COMPONENT ID #	COMPONENT INFORMATION
12307	<p><b>NAME OF COMPONENT:</b> Treatment Alternatives for Sexualized Kids (TASK)</p> <p><b>BRIEF DESCRIPTION:</b> Our program offers services to clients who have been adjudicated for sexual offenses and are ordered by the Court to participate in evaluations and/or treatment. The objective of the program is to provide a broad range of services to allow these youth to remain in their homes, promote safety in the community, and prevent further sexual abuse. Services include safety and treatment planning, case management, 24/7 on-call support, comprehensive evaluations, individual, group and family therapy.</p>

SECTION II		COMPONENT STATISTICAL INFORMATION			
Multi-Components No					
<b>Component Service Statistics</b>		<b>PROGRAM COMPONENT INFORMATION - APPLICATION YEAR</b>			
<b>Component Name:</b> Treatment Alternatives for Sexualized Kids (TASK)				<b>Component ID #</b> 12307	
<b>What is this component's maximum client capacity at any given time?</b>				5	
Frequency of client contact per month:	1	Anticipated Average Length of Stay:	365	Days	
Total Component Cost:	\$110,723	÷ by	Estimated # to be served during funding period:	5	
<b>Estimated Average Cost Per Youth: \$22,145</b>					
Applies to continuation programs only.	Actual number of youth admitted last fiscal year:		0		
	0	number of admissions Juvenile Court referred	0% of total admissions		
	0	number of admissions Law Enforcement referred	0% of total admissions		

SECTION III	COMPONENT SUMMARY
<b>NAME OF COMPONENT:</b>	Treatment Alternatives for Sexualized Kids (TASK)
<p><b>1. Statement of the Problem:</b> <i>In concise terminology, describe how the program will address continuum need(s) in the county.</i></p> <p>The 23rd, 24th, and 30th Districts have identified a priority for the population of youth (ages 10-20) who have sexually offended others and are not eligible to receive TASK services because they do not qualify for Medicaid or they are unable to pay for services. The TASK program meets the dispositional option of Sex Offender Treatment prioritized by the service area and provides intensive outpatient services that reduce out-of-home placements. Youth can be served in their homes, provided there is a suitable safety plan and that proper structure, parental supervision, and prevention efforts can be provided in that setting. It also provides step-down services for youth moving back into the community from higher levels of care.</p>	
<p><b>2. Target Population:</b> <i>Describe the target population, including age, and the steps taken to insure that the target population is served.</i></p> <p>The target population for services by this program is juveniles (age 10-20) adjudicated of sexual offenses and do not receive Medicaid. The TASK program has a contract with Smoky Mountain Center (MCO) to provide the program's services for youth that receive Medicaid.</p> <p>Since youth that cause sexual harm require specialized risk assessments, all youth referred through the Court system will be appropriate for a Comprehensive Evaluation of Sexual Harm (CESH), regardless of their DPS risk assessment. Some youth may require secured custody because of the overall risk to the community, but will still be eligible for the evaluation to address sexual harm.</p> <p>Youth determined to be appropriate for ongoing treatment through the comprehensive evaluation process will be eligible for such services. In addition, the youth's family also receives in-home and office-based services.</p> <p>This program will provide transition services as a "step-down" program for juveniles who have been released from Youth Development Centers or residential treatment facilities.</p>	
<p><b>3. Program Goal(s):</b> <i>Provide a brief statement to describe the overall purpose of the program.</i></p> <p>The primary goal of the TASK Program is to eliminate sexual recidivism by providing intensive (and relatively longer-term) home-based services to adjudicated youth and their families, thereby addressing reducing risk factors related to sexual and non-sexual re-offending while enhancing protective and resiliency factors. Additional goals include assisting youth in the development of skill-sets that improve school performance, both behaviorally and academically. Youths' social and relational skills are also main focuses of treatment so that they learn to have healthy and safe relationships.</p> <p>Program goals also focus on improving families abilities to understand and help their children, therefore improving supervision, increasing community safety, and improving family functioning. Parents/caregivers will develop skills to improve their interactions with the youth, reduce conflict, and improve communication.</p>	
<p><b>4. Measurable Objective(s):</b> <i>State in measurable terms (%) the intended effect of the program on specific undisciplined and/or delinquent behaviors. Example: anticipated reductions in court referrals, runaway behavior, disruptive behavior at school, anticipated improved school attendance and academic achievement. These objectives</i></p>	

SECTION III	COMPONENT SUMMARY
<b>NAME OF COMPONENT:</b>	Treatment Alternatives for Sexualized Kids (TASK)
<p><i>must include impact on participants.</i></p> <p>80% Clients successfully/satisfactorily completing the program will have no new adjudications in the 12 months following completion.</p> <p>80% Clients successfully/satisfactorily completing the program will have no new complaints in the 12 months following completion.</p> <p>80% Clients will reduce specific problem behaviors presented at referral and targeted in the individual service plan.</p> <p>80% Clients will successfully or satisfactorily complete services as intended by the program design/service plan.</p> <p>80% Clients will demonstrate improvement in replacement behaviors targeted in the individual service plan.</p> <p>80% Clients will have no new adjudications for a complaint with an offense date after the admission date.</p> <p>80% Parents/legal guardians will actively participate in treatment as required.</p> <p>80% Clients will reduce sexually aggressive or inappropriate behaviors.</p> <p>80% Clients will have no new complaints with an offense date after the admission date.</p>	
<p><b>5. Elevated Risks and Needs:</b> <i>Describe how you will address one or more of the Elevated Risk and Needs of adjudicated juveniles listed in the local JCPC Request for Proposal.</i></p> <p>Youth and families are assessed during the initial evaluation and throughout treatment for multiple issues including, but not limited to, mental illness, family conflict/parenting skills, delinquent peer groups, and school behavior problems. Youth are assessed for substance use and/or abuse in our comprehensive evaluation, particularly because it presents as an elevated risk for problematic behavior.</p> <p>Family therapy is the primary intervention dealing with family conflict and teaching parenting skills. Peer relationships and delinquency are addressed in sex offense specific treatment assignments, group, and individual therapy. Therapists work closely with schools to develop safety plans and improve academic and behavioral performance.</p>	

SECTION IV	COMPONENT NARRATIVE (attach for each component)
<b>NAME OF COMPONENT:</b>	Treatment Alternatives for Sexualized Kids (TASK)
<p><b>1. Location:</b> <i>List physical address(es) and describe where program services are delivered.</i></p> <p>Evaluations, group therapy, and meetings for clients in the 23rd District will be provided at our office location in Wilkesboro (507 Courthouse Drive, Wilkesboro, NC 28697) and Statesville campus (209 Barium Springs Drive, Statesville, NC 28677). For the 24th District, we will utilize our Banner Elk campus (158 Grandfather Home Drive, Banner Elk, NC 28604) and Asheville office (30 Garfield St, Suite D, Asheville, NC 28803). These services for those in the 30th District will be conducted at the agency's office in Webster (151 Desoto Trail, Sylva, NC 28779).</p> <p>All other services occur in the client's community (i.e., home, school, work).</p>	
<p><b>2. Operation:</b> <i>Describe the daily/weekly schedule of program operation.</i></p> <p>Weekly schedules can vary but include individual, family, and group therapy sessions that occur around clients' school and work schedules. There is a minimum of three face to face contacts per week (individual, family and group therapy). Clients can be seen more often if needed. Office hours are 9:00-5:00, but most services are provided in the community around clients' school and work schedules in the late afternoon and early evening.</p> <p>Other operations that occur (though not always weekly) are evaluations, Child and Family Team Meetings, Court appearances, school meetings, case management, treatment planning, community/committee meetings, file documentation, trainings, and required grant management meetings.</p>	
<p><b>3. Staff Positions:</b> <i>Describe paid or volunteer position qualifications, (certifications, degrees, work experience) and position(s) responsibilities relative to this component.</i></p> <p>Paid positions include 2 teams of 2 North Carolina licensed therapists (LCSW, LMFT, LPC, etc.) and 1 Qualified Professional. All staff are required to have training and experience in the treatment of juveniles that have sexually offended. Staff initially receive 5 hours of training and then monthly supervision and quarterly training (2-3 hours).</p> <p>Licensed Therapists' responsibilities include:</p> <ul style="list-style-type: none"> <li>•Conduct Comprehensive Evaluations of Sexual Harm (CESHs).</li> <li>•Provide individual, family, and group therapy to clients using the TASK model.</li> <li>•Provide support and training to clients and staff related to behavioral and treatment strategies and interventions through the use of the TASK treatment model.</li> <li>• Complete intake, authorization, service delivery, and discharge documentation.</li> <li>•Attend court-required meetings, Child and Family Team meetings, and internal staffings.</li> </ul> <p>Qualified Professionals' specific duties and responsibilities include:</p> <ul style="list-style-type: none"> <li>•Work with caregivers in the implementation of home-based behavioral supports, including crisis management, intensive case management, skills training, and other components of the TASK model.</li> <li>•Provide parenting skills training to help families build skills for coping with youth disorders.</li> <li>•Co-facilitate group therapy services with licensed clinician.</li> <li>•Ensure linkage to needed community services and resources, including arranging, monitoring, and coordinating services in a range of settings (home, school, shelter, libraries, etc.).</li> <li>•Provide 24-hour on-call support to clients and families.</li> <li>•Complete intake, authorization, service delivery, and discharge documentation.</li> <li>•Provide monthly reports to court counselors.</li> </ul>	

SECTION IV	COMPONENT NARRATIVE (attach for each component)
<b>NAME OF COMPONENT:</b>	Treatment Alternatives for Sexualized Kids (TASK)
<ul style="list-style-type: none"> <li>•Attend court-required meetings, Child and Family Team meetings, and internal staffings.</li> <li>•Provide transportation services for clients through the use of company vehicles when needed.</li> </ul> <p>Geoff Sidoli, MSW, LCSW, will provide clinical oversight to the TASK program. He will work with Managing Director, Program Director, and staff to ensure fidelity to the TASK model. Monthly supervision will occur with Directors and Lead Clinicians, and he will monitor CQI measures for program.</p> <p>There are no volunteer positions.</p>	
<p><b>4. Service Type SPEP:</b> <i>Describe implementation to include:</i></p> <p>Provides a service: Sex Offense Specific Treatment</p>	
<p><b>5. Admission Process:</b> <i>Describe the specific referral, screening, admission process (including timeline), the staff responsible for making decisions about admissions and reasons why a referral may not be accepted.</i></p> <p>All referrals come through Juvenile Court Counselors from the Departments of Public Safety (DPS) in Districts 23, 24, and 30. Referrals are processed, initial contact with client and family is made for assessment and/or treatment, and the referring Court Counselor is notified within 10 days.</p> <p>All referred consumers must be adjudicated and have a Comprehensive Evaluation of Sexual Harm (CESH) (formerly referred to as a Sex Offense Specific Evaluation {SOSE}) prior to starting treatment.</p> <p>In the event consumers have not received CESHs prior to the referral for TASK services, evaluations will be conducted and completed within a 4-6 week timeframe, depending on scheduling issues. All CESH referrals are accepted and would only be rejected for outpatient TASK treatment if the youth's risks and/or needs (as determined by the CESH) exceed program resources.</p>	
<p><b>6. Termination Process:</b> <i>Describe the termination process to include the staff responsible for making decisions and the criteria for a successful termination, satisfactory termination, unsuccessful completion and non-compliant termination.</i></p> <p>Successful or Satisfactory termination is met when the client has completed all treatment requirements and finished all components of the treatment stage system. Successful completions by youth are evidenced by demonstrating competency in all major areas of their lives, such as school, home, and community. Youth with Satisfactory completions will meet their treatment goals and requirements, but may not meet all goals (e.g., academic, family, etc.).</p> <p>Unsuccessful completions include youth that require higher levels of care, more intensive treatment, and/or greater supervision. Terminations for Non-Compliance occur as the result of specific violations of safety plans and/or participation agreements.</p> <p><i>How is the referring agency involved with the termination process?</i></p> <p>Cases are regularly staffed with Court Counselors and their JJTC team to share clients' progress or lack of. Termination Summaries will be submitted when youth have completed treatment, been removed by the Court, or terminated from probation. Terminations due to non-compliance will be immediately reported to the youth's Court Counselor and family.</p>	

SECTION IV	COMPONENT NARRATIVE (attach for each component)
<b>NAME OF COMPONENT:</b>	Treatment Alternatives for Sexualized Kids (TASK)
<p><b>7. Referring Agency Interaction:</b> <i>Describe the interaction with juvenile court counselors and/or other referring agencies including how client progress will be communicated.</i></p> <p>In-home counselors typically maintain weekly contact with Court Counselors, which may include clients' participation in therapy sessions, home visits, phone calls, court appearances, and community meetings. Monthly updates will be sent to each juvenile's Court Counselor to inform of progress or areas of concern.</p> <p><b>8. Intervention/Treatment:</b> <i>Describe specifically what the component will do to redirect inappropriate youth behavior or how the component will address the identified needs of the youth and family. What interventions will typically be utilized in this component and how will parents/guardians be involved?</i></p> <p>Juveniles receive a Comprehensive Evaluation of Sexual Harm (CESH) as part of their admissions to identify treatment needs, goals, risk factors, and protective factors. The TASK Program uses a structured treatment stage system, a comprehensive safety plan, and a detailed participation agreement to allow the youth and family to address individualized issues, as well as concerns related to family communication, relationships with parents, and supervision.</p> <p>In addition to the comprehensive evaluations, clinical services provided include family, group, and individual therapy. Services are intensive, home-based, and family-centered with multiple weekly contacts occurring in clients' homes, schools, and communities.</p> <p>The TASK treatment model utilizes a multi-modal approach that includes Cognitive Behavioral Therapy, the Good Lives Model, Motivational Interviewing, and Trauma-Focused Cognitive Behavioral Therapy. Treatment plans are individually developed to address any or all of the following identified areas of need: Healthy Sexuality/Development, Affect Regulation/Attachment, Risk Identification/Mitigation, Social Engagement/Relationships, Victim Awareness/Impact and Cognitive/Moral Reasoning. The treatment model is based upon developmental progressions that the adolescent and his/her family work through to reach specific milestones that indicate changes in behavior, thinking and emotional processing. While each stage addresses six core components to various degrees, each stage is individually designed to reflect the specific treatment needs of the youth that are identified in his/her comprehensive evaluation.</p> <p>The manual for the TASK model outlines the specific services (treatment focus) and how they are delivered (individual, family, group). Treatment interventions, curriculum, and scripts are outlined in the manual to guide clinicians in delivering the model appropriately.</p> <p>Since we are treating our clients in their home communities, we use a socio-ecological approach so that the impact of services provided is on their home, school, and community environments. Each stage of the child's treatment and family interventions are individually developed. Treatment is structured into four stages that are developmentally designed so that the youth meets treatment milestones that naturally progress to build skills that allow him/her to improve upon relationships, peer interactions, self-regulation, healthy sexuality, and conflict resolution.</p> <p>At the heart of the treatment model is client engagement, since the research overwhelmingly indicates that the most influential impact on prognosis is the client/therapist relationship.</p>	
<p><b>9. Best Practice Model:</b> <i>Describe what model or evidence-supported/best practice the program is based upon.</i></p> <p>There are currently no evidenced-based models for treating youth that cause sexual harm. What we do know is that</p>	

SECTION IV	COMPONENT NARRATIVE (attach for each component)
<b>NAME OF COMPONENT:</b>	Treatment Alternatives for Sexualized Kids (TASK)
	<p>because this is a heterogeneous population, treatment must utilize a multi-modal and multi-pronged approach that is empirically and/or evidence-supported. Since there is no evidence based model, the TASK model utilizes an evidence based curricula that includes Trauma Focused Cognitive Behavioral Therapy, Motivational Interviewing, Dialectical Behavior Therapy, Cognitive Behavioral Therapy and Good Lives Model. The model used for TASK is based upon a research-supported, socio-ecological approach that has shown to be effective with other types of delinquency.</p> <p>In 2006, a meta-analysis of evidenced-based research of juvenile sex offender treatment was completed at Colorado State University. The results of this study were that community-based programs that utilize a Cognitive-Behavioral approach were more effective in lowering recidivism than alternative treatment, no treatment, or uncompleted treatment. The report goes on to support the use of community-based treatment over that of residential treatment. There are several other studies (Chaffin &amp; Bonner, 1998; Borduin &amp; Shaeffer, 2001) that support the use of an in-home model. There has been recent promising research revealing that addressing trauma in these youth can reduce recidivism.</p> <p>Our clinical staff is currently part of the NC Child Treatment Program's learning collaborative to become rostered in Trauma Focused Cognitive Behavioral Therapy so that we can provide this Tier 1 evidenced-based practice as a treatment option for those youth that will benefit from it.</p> <p>The TASK model uses a fidelity check list to determine if the model is being followed correctly and is utilized by supervisors in their supervision with staff.</p> <p>In addition, pre and post measures are used to determine if risk factors have been reduces while evaluating whether protective and resiliency factors have been utilized and/or increased. Recidivism is also monitored after one year of follow up after treatment is completed.</p>

**SECTION V****Terms of Agreement**

This section of the JCPC Program Application will **ONLY** be completed if approved for funding and will be included in the required JCPC Program Agreement document for completion.

This Agreement is entered into by and between Department of Public Safety, (*hereinafter referred to as the DPS*), and County, (*hereinafter referred to as the County*), the County's Juvenile Crime Prevention Council (*hereinafter referred to as the JCPC*) and (*hereinafter referred to as the Sponsoring Agency*).

The DPS, the County, the JCPC and the Sponsoring Agency do mutually agree as follows:

**Term of Agreement**

This Agreement shall become effective \_\_\_\_\_ and shall terminate \_\_\_\_\_.

**Payment to Sponsoring Agency**

All parties agree that services will be delivered as described in the approved JCPC Program Agreement and that JCPC funds will be disbursed in an amount not to exceed the amount \$ \_\_\_\_\_ for the term of this agreement, unless amended by an approved JCPC Program Agreement Revision.

**Availability of Funds:**

All parties to this Agreement agree and understand that the payment of the sums specified in this JCPC Program Agreement budget is dependent and contingent upon and subject to the appropriation, allocation, and availability of funds for this purpose to the DPS.

**Responsibilities of the Parties**

DPS shall:

1. Disburse funds monthly to County Governments, for payment to the Sponsoring Agency, from the Juvenile Crime Prevention Council (JCPC) fund appropriation by the General Assembly;
2. Reserve the right to suspend payment to the County for any non-compliance by the Sponsoring Agency with any reporting requirements set forth in the JCPC Policy and Procedures;
3. Notify in writing the County and Sponsoring Agency immediately if payments are suspended and again once payments resume;
4. Pay only for work as described in the JCPC Program Agreement provided by the Sponsoring Agency and approved subcontractors;
5. Provide technical assistance, orientation and training to the Sponsoring Agency, the County and the JCPC;
6. Monitor Sponsoring Agency's JCPC funded program(s) in accordance with JCPC Policy 3. Operations: Program Oversight and Monitoring; and
7. Notify parties entering into this Agreement of all due dates in a timely manner in order for reports to be submitted by the established due date.

The Sponsoring Agency shall:

1. Comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its business, including those of Federal, State, and local agencies having jurisdiction and/or authority;
2. Comply with all Federal and State laws relating to equal employment opportunity;
3. Keep as confidential and not divulge or make available to any individual or organization without the prior written approval of the DPS any information, data, instruments, documents, studies or reports given to or prepared or assembled by the Sponsoring Agency under this Agreement;
4. Acknowledge that in receiving, storing, processing or otherwise dealing with any confidential information it will safeguard and not further disclose the information except as otherwise provided in this Agreement;
5. Comply with the Juvenile Crime Prevention Policy and Procedures established by the DPS and the North Carolina Administrative Procedures;
6. Secure local match as required, pursuant to 14B NCAC 11B.0105, for the approved JCPC funds;
7. Create and adopt individualized guidelines specific to the funded program, while also adhering to JCPC Policy and Procedures established by DPS for all JCPC funded programs and for the specific program type for which they receive funding;
8. Ensure that state funds received are spent in accordance with the approved JCPC Program Agreement and be accountable for the legal and appropriate expenditure of those state funds;
9. Maintain reports, records, and other information to properly document services rendered and outcomes; also maintain an ability to send and receive electronic communication;
10. Have the capacity to use DPS electronic, internet-based system for tracking clients served;
11. Use generally accepted accounting procedures that guarantee the integrity of the expenditure of JCPC funds, maintain reports, records, and other information to properly account for the expenditure of all State funds provided to the Sponsoring Agency;
12. Receive from the North Carolina Division of Revenue a refund of all sales and use taxes paid by them in the performance of the JCPC Program Agreement, pursuant to N.C.G.S. §105-164.14(c); and exclude all refundable sales and use taxes from all reportable expenditures before the expenses are entered in their reimbursement reports;
13. Submit JCPC Program Agreement Revisions, Third Quarter Accounting, Final Accounting and annual detailed check ledgers to the JCPC. These reports must be in accordance with the submission process as outlined in the JCPC Policy and Procedures established by DPS and with the due dates established by DPS;
14. Make personnel, reports, records and other information available to DPS, the County, the JCPC, and/or the State Auditor for oversight, monitoring and evaluation purposes;
15. Submit any other information requested by the JCPC, County or DPS;
16. Be responsible for the performance of all subcontractors as described in the JCPC Program Agreement;
17. Indemnifies and holds harmless DPS, the State of North Carolina, the County and any of their officers, agents and employees, from any claims of third parties arising out of any act or omission of the Sponsoring Agency in connection with the performance of the JCPC Program Agreement;
18. Receive permission and budgetary approval from DPS prior to using the JCPC Program Agreement as a part of any news release or commercial advertising and acknowledge DPS funding in partnership with the County;
19. Comply with DPS trainings and requirements regarding the United States Department of Justice national standards to prevent, detect, and respond to prison rape under the Prison Rape Elimination Act (PREA);

*Reference: 14B; Chapter 11; Subchapter B, and in compliance with JCPC Policy 2: Operations: Program Operational Requirements*

**Sponsoring Agency Contractor(s)/Subcontractors**

- Yes, subcontractors are included in the JCPC Program Agreement budget.  
No, subcontractors are not included in the JCPC Program Agreement budget.

If yes, the following only applies when subcontractors are providing services as described in the JCPC Program Agreement (listed in Line Item 190 of the budget).

20. Receive prior approval from DPS in the form of an unsigned contract being submitted with the JCPC Program Agreement if any of the services described in the JCPC Program Agreement are provided by a subcontractor; *NOTE: Contracts signed by all parties must be submitted once the JCPC Program Agreement receives signed approval from DPS. Sponsoring Agencies will be notified requesting this information.*

21. Hold any contractor or subcontractor to which the Sponsoring Agency provides State funds accountable for the legal and appropriate expenditure of State funds, and to all applicable laws and Juvenile Crime Prevention Council Policies and Procedures;

22. Ensure that all subcontractors provide all information necessary to comply with the standards set forth in the JCPC Program Agreement; and

23. Be deemed an independent contractor in the performance of services described in the JCPC Program Agreement and as such shall be wholly responsible for the services to be performed and for the supervision of its employees. The Sponsoring Agency represents that it has, or shall secure at its own expense, all personnel required in performing the services as described in the JCPC Program Agreement. Such employees shall not be employees of, or have any individual contractual relationship with, DPS;

The JCPC shall:

1. Ensure the Sponsoring Agency uses JCPC funds for only the purposes DPS has approved in JCPC Program Agreement or JCPC Program Agreement Revision(s);
2. Comply with the Juvenile Crime Prevention Policy and Procedures established by DPS and the North Carolina Administrative Code; N.C.G.S. §143B-801(a);143B-602;143B-851
3. Review and locally approve Program Agreement Revisions received from the Sponsoring Agency and submit to the County in a timely manner;
4. Review and locally approve Third Quarter Accounting forms and submit to the County in order to meet the due date established by DPS;
5. Submit any other information requested by the County or DPS; and
6. Monitor the Sponsoring Agency's currently funded JCPC program(s) in accordance with JCPC Policy 3. Operations: Program Oversight and Monitoring

*Reference: 14B NCAC 11B.0202 and JCPC Policy 1, 7, 8, 9, 10, and 11.*

The County shall:

1. Ensure the Sponsoring Agency is appropriately licensed, and either a public agency or a 501 (c) 3 private non-

profit organization;

2. Use JCPC funds only for the purposes DPS has approved in program agreements or program agreement revisions;
3. Disburse JCPC funds monthly and oversee JCPC funds to the Sponsoring Agency in accordance with 14B NCAC 11B.0108
4. Comply with the Juvenile Crime Prevention Policy and Procedures established by DPS and the North Carolina Administrative Procedures;
5. Review and locally approve Program Agreement Revisions received from the Sponsoring Agency for final approval from DPS; and
6. Review and locally approve Third Quarter and Final Accounting forms for the JCPC and all JCPC funded programs according to the procedures and due dates established by DPS.

*Reference: 14B; Chapter 11; Subchapter B; JCPC Policy 3, 7, 8, 9, 10, and 11*

**Headings:** The Section and Paragraph headings in these General Terms and Conditions are not material parts of the agreement and should not be used to construe the meaning thereof.

**Choice of Law:** The validity of this Program Agreement and any of its terms or provisions, as well as the rights and duties of the parties to this Program Agreement, are governed by the laws of North Carolina. The parties, by signing this Program Agreement, agree and submit, solely for matters concerning this Program Agreement, to the exclusive jurisdiction of the courts of North Carolina and agree, solely for such purpose, that the exclusive venue for any legal proceedings shall be Wake County, North Carolina. The place of this Program Agreement and all transactions and agreements relating to it, and their situs and forum, shall be Wake County, North Carolina, where all matters, whether sounding in Program Agreement or tort, relating to the validity, construction, interpretation, and enforcement shall be determined.

**Assignment:** No assignment of the Sponsoring Agency's obligations or the Sponsoring Agency's right to receive payment hereunder shall be permitted. However, upon written request approved by the issuing purchasing authority, DPS may:

(a) Forward the Sponsoring Agency's payment check(s) directly to any person or entity designated by the Program Manager, or

(b) Include any person or entity designated by Sponsoring Agency as a joint payee on the Sponsoring Agency's payment check(s).

In no event shall such approval and action obligate DPS or County Government to anyone other than the Sponsoring Agency and the Sponsoring Agency shall remain responsible for fulfillment of all Program Agreement obligations.

**Beneficiaries:** Except as herein specifically provided otherwise, this Program Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors. It is expressly understood and agreed that the enforcement of the terms and conditions of this Program Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to DPS, the County Government, and the Sponsoring Agency. Nothing contained in this document shall give or allow any claim or right of action whatsoever by any other third person. It is the express intention of DPS and County Government that any such person or entity, other than DPS or the County Government, or the Sponsoring Agency receiving services or benefits under this Program Agreement shall be deemed an incidental beneficiary only.

#### **Property Rights**

**Intellectual Property** - All deliverable items produced pursuant to this Program Agreement are the exclusive property of DPS. The Sponsoring Agency shall not assert a claim of copyright or other property interest in such deliverables.

**Physical Property** - the Sponsoring Agency agrees that it shall be responsible for the proper custody and care of any property purchased for or furnished to it for use in connection with the performance of this Program Agreement and will reimburse DPS for loss of, or damage to, such property. At the termination of this Program Agreement, the Sponsoring Agency, County Government, and JCPC shall follow the guidelines for disposition of property set forth in Administrative Code and JCPC policy.

*Reference: 14B NCAC 11B.0110; JCPC Policy 7. Fiscal Accounting and Budgeting: Audit Requirements*

#### **Disbursements and Internal Controls**

##### **Reversion of Unexpended Funds**

Any remaining unexpended JCPC funds DPS disbursed to the County for the Sponsoring Agency must be refunded/ reverted back to DPS at the close of fiscal year or upon termination of this Agreement.

#### **Accountability for Funds**

##### **Audit Requirement - Local Government or Public Authority Requirements**

Local Government or Public Authorities in accordance with N.C.G.S. §159-34 must have an audit performed in conformity with generally accepted auditing standards. The audit shall evaluate the performance of a unit of local government or public authority with regard to compliance with all applicable Federal and State agency regulations. This audit, combined with the audit of financial accounts, shall be deemed to be the single audit described by the "Federal Single Audit Act of 1984".

**Audit Requirement – Non-Governmental Entities:** An audit, when required by law, or requested by the County or DPS shall be performed in conformity with generally accepted auditing standards and audits of non-governmental entities, both for-profit and not-for-profit, and must meet the requirements of OMB Circular A-133. At a minimum, the required report shall include the financial statements prepared in accordance with generally accepted accounting principles, all disclosures in the public interest required by law, and the auditor's opinion and comments relating to financial statements. The audit report must be submitted to the State Auditor's office as required by law, to the County and DPS, and to other recipients as appropriate within nine (9) months after the end of your program's fiscal year.

## Oversight

**Access to Persons and Records:** The State Auditor shall have access to persons and records as a result of all Program Agreements entered into by State agencies or political subdivisions in accordance with N.C.G.S. §147-64.7. Additionally, as the State funding authority, DPS shall have access to persons and records as a result of all Program Agreements entered into by State agencies or political subdivisions.

**Record Retention:** Records shall not be destroyed, purged or disposed of without the express written consent of DPS. State basic records retention policy requires all records to be retained for a minimum of five years or until all audit exceptions have been resolved, whichever is longer. If the Program Agreement is subject to Federal policy and regulations, record retention may be longer than five years since records must be retained for a period of three years following submission of the final Federal Financial Status Report, if applicable, or three years following the submission of a revised final Federal Financial Status Report. Also, if any litigation, claim, negotiation, audit, disallowance action, or other action involving this Program Agreement has been started before expiration of the five-year retention period described above, the records must be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular five-year period described above, whichever is later.

**No Overdue Tax Debt -Not for profit organizations ONLY will comply with this section. Form must be attached to the Program Agreement upon submission.**

The Sponsoring Agency shall be responsible for the payment of all State, local, and Federal taxes. Consistent with N.C.G.S. § 143C-6-23 (c), not for profit organizations shall file with DPS and the County a written statement completed by that Sponsoring Agency's board of directors or other governing body, stating that the Sponsoring Agency does not have any overdue tax debts, as defined by N.C.G.S. 105-243.1, at the Federal, State, or local level. This written statement, *Certification of No Overdue Tax Debts*, shall be completed by the Sponsoring Agency and attached to the Program Agreement upon submission.

**Conflict of Interest –Not for profit organizations ONLY will comply with this section. Form must be attached to the Program Agreement upon submission.**

Consistent with the N.C.G.S. §143C-6-23 (b), not for profit organizations shall file with DPS and the County a copy of that Sponsoring Agency's policy addressing conflicts of interest that may arise involving the Sponsoring Agency's management employees and the members of its board of directors or other governing body. The policy shall address situations in which any of these individuals may directly or indirectly benefit, except as the Sponsoring Agency's employees or members of its board or other governing body, from the Sponsoring Agency's disbursing of State funds and shall include actions to be taken by the Sponsoring Agency or the individual, or both to avoid conflicts of interest and the appearance of impropriety. The policy shall be filed before the County or DPS may disburse any funds. The Sponsoring Agency shall also complete the DPS Conflict of Interest Policy Statement (*Form DPS 13 001*) and attach the statement and the Sponsoring Agency's policy addressing conflicts of interest to the JCPC Program Agreement upon submission.

**Amendment:** This Agreement may not be amended orally or by performance. Any amendment must be requested by the Sponsoring Agency through submission of a JCPC

Program Agreement Revision and executed by duly authorized representatives of DPS, the County Government, JCPC and Sponsoring Agency.

**Severability:** In the event that a court of competent jurisdiction holds that a provision or requirement of this Program Agreement violates any applicable law, each such provision or requirement shall continue to be enforced to the extent it is not in violation of law or is not otherwise unenforceable and all other provisions and requirements of this Program Agreement shall remain in full force and effect.

**Termination for Cause:** If, through any cause, the Sponsoring Agency shall fail to fulfill its obligations under this Program Agreement in a timely and proper manner, DPS shall have the right to terminate this Program Agreement by giving written notice to the Sponsoring Agency and specifying the effective date thereof. In that event, all finished or unfinished deliverable items prepared by the Sponsoring Agency under this Program Agreement shall, at the option of DPS, become its property and the Sponsoring Agency shall be entitled to receive just and equitable compensation for any satisfactory work completed on such materials, minus any payment or compensation previously made. Notwithstanding the foregoing provision, the Sponsoring Agency shall not be relieved of liability to DPS for damages sustained by DPS by virtue of the Sponsoring Agency's breach of this agreement, and DPS may withhold any payment due the Sponsoring Agency for the purpose of setoff until such time as the exact amount of damages due DPS from such breach can be determined. The filing of a petition for bankruptcy by the Sponsoring Agency shall be an act of default under this Program Agreement.

**Termination without Cause:** DPS, the County Government, or the Sponsoring Agency may terminate this Agreement at any time and without cause by giving at least thirty (30) days advance written notice to the other. If this Program Agreement is terminated by DPS as provided herein, the Sponsoring Agency shall be reimbursed on a pro rata basis for services satisfactorily provided to DPS under this Program Agreement prior to Program Agreement termination.

**Waiver of Default:** Waiver by DPS of any default or breach in compliance with the terms of this Program Agreement by the Sponsoring Agency shall not be deemed a waiver of any subsequent default or breach and shall not be construed to be modification of the terms of this Program Agreement unless stated to be such in writing, signed by an authorized representative of DPS, County Government, the JCPC and the Sponsoring Agency and attached to the Program Agreement.

**Force Majeure:** Neither party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations by any act of war, hostile foreign action, nuclear explosion, riot, strikes, civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event or act of God.

**Survival of Promises:** All promises, requirements, terms, conditions, provisions, representations, guarantees, and warranties contained herein shall survive the Program Agreement expiration or termination date unless specifically provided otherwise herein, or unless superseded by applicable Federal or State statutes of limitation.

**END OF SECTION V – Terms of Agreement**

<b>SECTION VI: BUDGET NARRATIVE</b>			
<b>TASK Level II 23/24/30 Districts</b>		<b>Fiscal Year</b>	<b>FY 15-16</b>
<b>Item #</b>	<b>Justification</b>	<b>Expense</b>	<b>In Kind Expense</b>
120	62.5% of Small Team Salary Cost Total of \$111,755	\$69,847	
180	62.5% of the Team Totals broken down as follows (FICA 7.65% x 69,847= \$5,343.29); Retirement (est. @ 5% = \$3,492); Medical \$473 p/FTE p/month = \$8,514); Disability/UI/WC = \$1,790)	\$19,740	
230	62.5% of Small Team Staff Development & Training (Internal and External Trainings)	\$750	
260	62.5% of Office Supplies \$33/month	\$250	
290	62.5% of Small Team Program Supplies	\$188	
310	62.5% of estimated Travel 10,714 @ .56 cents/mile (62.5% of \$6,000)	\$3,750	
370	62.5% of Small Team Marketing & Education	\$156	
410	62.5% of the Team Totals of Facility Charges, including Utilites, Maintenance, etc.	\$4,063	
490	62.5% of Small Team Technology/Software, Healthcare Information Management, and Telephone Resource Utilizatoin (\$11,392 * .00671 of overall IT/Tech Budget)	\$1,750	
490	Management Expense/Indirect Cost	\$10,229	
<b>TOTAL</b>		<b>\$110,723</b>	

<b>Job Title</b>	<b>Annual Expense Wages</b>	<b>Annual In Kind Wages</b>
62.5% Clinician Salary	\$33,153	
62.5% Director & Assistant at .10 FTE each	\$6,116	
62.5% Qualified Professional Salary	\$22,531	
62.5% of Supervisor at .20 FTE	\$8,047	
<b>TOTAL</b>	<b>\$69,847</b>	

**SECTION VII**

Program: TASK Level II 23/24/30 Districts

Fiscal Year: FY 15-16

Number of Months: 12

	Cash	In Kind	Total
<b>I. Personnel Services</b>	<b>\$89,587</b>		<b>\$89,587</b>
120 Salaries & Wages	\$69,847		\$69,847
180 Fringe Benefits	\$19,740		\$19,740
190 Professional Services*			\$0
*Contracts MUST be attached			
<b>II. Supplies &amp; Materials</b>	<b>\$1,188</b>		<b>\$1,188</b>
210 Household & Cleaning			\$0
220 Food & Provisions			\$0
230 Education & Medical	\$750		\$750
240 Construction & Repair			\$0
250 Vehicle Supplies & Materials			\$0
260 Office Supplies and Materials	\$250		\$250
280 Heating & Utility Supplies			\$0
290 Other Supplies and Materials	\$188		\$188
<b>III. Current Obligations &amp; Services</b>	<b>\$3,906</b>		<b>\$3,906</b>
310 Travel & Transportation	\$3,750		\$3,750
320 Communications			\$0
330 Utilities			\$0
340 Printing & Binding			\$0
350 Repairs & Maintenance			\$0
370 Advertising	\$156		\$156
380 Data Processing			\$0
390 Other Services			\$0
<b>IV. Fixed Charges &amp; Other Expenses</b>	<b>\$16,042</b>		<b>\$16,042</b>
410 Rental or Real Property	\$4,063		\$4,063
430 Equipment Rental			\$0
440 Service and Maint. Contracts			\$0
450 Insurance & Bonding			\$0
490 Other Fixed Charges	\$11,979		\$11,979
<b>V. Capital Outlay</b>			<b>\$0</b>
<b>[This Section Requires Cash Match]</b>			
510 Office Furniture & Equipment			\$0
530 Educational Equipment			\$0
540 Motor Vehicle			\$0
550 Other Equipment			\$0
580 Buildings, Structure & Improv.			\$0
<b>Total</b>	<b>\$110,723</b>		<b>\$110,723</b>

<b>SECTION VIII</b>	<b>SOURCES OF PROGRAM REVENUE (ALL SOURCES)</b>
FY 15-16 Haywood County Funding ID: 144-XXXX	
Sponsoring Agency: Barium Springs Home for Children Program: TASK Level II 23/24/30 Districts	

\$100,000	<b>DPS/JCPC Funds</b>	* This is the amount of your request on your application
0%	<b>Local Match Rate</b>	Is the Local Match Rate 10%, 20% or 30%?
	<b>County Cash</b>	<i>(Specify Source)</i>
\$10,723	<b>Local Cash</b>	Barium Springs Fundraising and Development <i>(Specify Source)</i>
	<b>Local Cash</b>	<i>(Specify Source)</i>
	<b>Local In-Kind</b>	<i>(Specify Source)</i>
	<b>Other</b>	<i>(Specify Source)</i>
\$110,723	<b>TOTAL</b>	\$0 <span style="float: right;">\$0</span>
	Required Local Match	Match Provided

We, the undersigned, have reviewed this JCPC Program Application to be presented to the Juvenile Crime Prevention Council of this County in accordance with the procedures established by the local Juvenile Crime Prevention Council. Agencies seeking funding must be able to meet the applicable requirements of the North Carolina General Statutes, Administrative Code, and the Division of Adult Correction and Juvenile Justice.

We understand and acknowledge that the approval process is first with the Juvenile Crime Prevention Council, second with the County Board of Commissioners, and the final authority with the Department of Public Safety, Division of Adult Correction and Juvenile Justice.

All parties understand that the availability of funds is contingent upon the appropriation of those funds by the General Assembly of the State of North Carolina.

<b>Chair, County Board of Commissioners or County Finance Director</b>	<b>Date</b>
<b>Chair, Juvenile Crime Prevention Council</b>	<b>Date</b>
Stephanie Knowles	8/3/15
<b>Program Manager</b>	<b>Date</b>

FOR 2016 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
110050 RESTRICTED INTERGOVERNMENTAL							
-----							
110050 458360 00007 VET SERVICE STA	-1,400	0	-1,400	.00	.00	-1,400.00	.0%
110050 458360 00009 JCPC-MTN YTH RE	-37,666	0	-37,666	-6,276.00	.00	-31,390.00	16.7%
110050 458360 00011 JCPC-ADMINISTRA	-1,200	0	-1,200	-200.00	.00	-1,000.00	16.7%
110050 458360 00012 JCPC- COMPASS-O	-20,000	0	-20,000	-3,332.00	.00	-16,668.00	16.7%
110050 458360 00030 JCPC-PRIME FOR	-5,818	0	-5,818	.00	.00	-5,818.00	.0%
110050 458360 00031 CBA-YOUTH COUNS	-63,189	-15,827	-79,016	.00	.00	-79,016.00	.0%
110050 458360 00035 JCPC-PROJECT CH	-39,909	0	-39,909	-6,650.00	.00	-33,259.00	16.7%
110050 458360 00042 JCPC-JUVENILE M	0	15,827	15,827	-2,198.00	.00	18,025.00	13.9%
110050 458360 00043 JCPC- ASPIRE	-25,257	0	-25,257	.00	.00	-25,257.00	.0%
TOTAL RESTRICTED INTERGOVERNMENTAL	-194,439	0	-194,439	-18,656.00	.00	-175,783.00	9.6%
TOTAL GENERAL	-194,439	0	-194,439	-18,656.00	.00	-175,783.00	9.6%
TOTAL REVENUES	-194,439	0	-194,439	-18,656.00	.00	-175,783.00	

FOR 2016 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
115830 YOUTH SERVICES							
-----							
115830 569900 OTHER CONTRACTS, GRA	60,044	0	60,044	1,099.00	.00	58,945.00	1.8%
115830 569920 OTHR CONTR,-MTN YTH	45,199	0	45,199	6,276.00	.00	38,923.00	13.9%
115830 569922 OTHER CONTR/PRIME FO	6,922	0	6,922	.00	.00	6,922.00	.0%
115830 569944 JCPC GRNTS-COMPASS	24,000	0	24,000	3,332.00	.00	20,668.00	13.9%
115830 569954 OTHR CONTR-PROJ CHAL	47,891	0	47,891	6,650.00	.00	41,241.00	13.9%
115830 569956 OTHR CONTR-JUV MEDIA	15,827	0	15,827	1,099.00	.00	14,728.00	6.9%
115830 569957 OTHR GRNTS-ASPIRE	30,308	0	30,308	.00	.00	30,308.00	.0%
115830 569964 JCPC COUNCIL ADMIN E	1,200	0	1,200	90.38	.00	1,109.62	7.5%
TOTAL YOUTH SERVICES	231,391	0	231,391	18,546.38	.00	212,844.62	8.0%
TOTAL GENERAL	231,391	0	231,391	18,546.38	.00	212,844.62	8.0%
TOTAL EXPENSES	231,391	0	231,391	18,546.38	.00	212,844.62	