

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2015-2016

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2016.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Public Safety Grants				
Professional Services	11 4316 519900 15ARR	-	257,141	257,141
Office Supplies	11 4316 526000 15ARR	-	6,254	6,254
Emergency Management				
Special Program	11 4375 523100 5EMPG	-	1,104	1,104

which will result in a net increase of \$ 264,499 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Restricted Intergovernmental				
Intergov't Revenue OJP- 15ARR	11 0050 443130 15ARR	-	263,405	263,405
Emergency Management 5EMPG	11 0050 443750 5EMPG	-	1,104	1,104

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the ____ day of _____.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation: To appropriate budget To FY 2016 from revenue not spent in FY 2015 for the Arrest Grant Prosecution Unit & Sart Training Team To appropriate budget to FY 2016 from revenue not spent in FY 2015 for Tier II grant funds for training exercise to be held in August 15.
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HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2014-2015

PER: 5
JNL: 250

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2015.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Public Safety Grants				
Professional Services-Other	11 4316 519900 15ARR	-	293,746	293,746
Office Supplies	11 4316 526000 15ARR	-	6,254	6,254
		-		

which will result in a net increase of \$ 300,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Restricted Intergovernmental				
Intgov't Revenue- DOJ Federal	11 0050 443130 15ARR	-	300,000	300,000

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

November 17, 2014

Mark Swanger
Chairman
Haywood County Board of Commissioners

ATTEST: [Signature]
Clerk to the Board

Explanation: To appropriate budget for the continuation grant for the Arrest Grant Prosecution Unit and SART Training Team for FY 2015
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BUDGET SUMMARY When you have completed the budget worksheet, transfer the totals for each category to the space below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel (Prosecution Unit – Contractual)	-0-
B. Fringe Benefits	-0-
C. Travel (see consulting costs)	-0-
D. Equipment	1300.
E. Supplies	4,954.
F. Construction	-0-
G. Consultant/Contracts	
Salaries	143,068.
Fringes	61,408.
Alliance/Victim Services (Project implementation)	54000.
SART Team for Law Enforcement	12000.
REACH Shelter Services (Emergency Services)	7000.
Consultant Expenses	10714.
Travel (OVW Technical Assistance)	5556.
	293,746.
H. Other	-0-
I. Indirect Costs	-0-
TOTAL PROJECT COSTS	300,000.
Federal Request:	\$300,000.
Non-Federal Amount:	-0-

FOR 2015 12

JOURNAL DETAIL 2015 1 TO 2015 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

110050 RESTRICTED INTERGOVERNMENTAL							

110050 443130 15ARR INTG REV - OJP	0	-300,000	-300,000	-36,594.99	.00	-263,405.01	12.2%*
2015/05/000250 11/17/2014 BUA	-300,000.00	REF BUA					
2015/09/000567 03/26/2015 GEN	-7,850.47	REF					
2015/11/000714 05/28/2015 GEN	-15,909.03	REF					
2015/12/000497 06/19/2015 GEN	-3,873.57	REF					
2015/12/000597 06/25/2015 GEN	-4,428.57	REF					
2015/12/001001 06/30/2015 GEN	-4,533.35	REF					
							BUA-ARREST GRANT/SART TRAINING
							GRANT-ARREST GRANT-DD #1
							ARREST GRANT-DD#2
							GRANT 2014-WE-AX-0008-DD#3
							ARREST GRANT-DD#4
							ACC-WE-AX GRANT-DD#5JUNE
TOTAL RESTRICTED INTERGOVERNMENTAL	0	-300,000	-300,000	-36,594.99	.00	-263,405.01	12.2%
114316 PUBLIC SAFETY GRANTS							

114316 519900 15ARR PROF SERVICES-O	0	293,746	293,746	36,594.99	.00	257,151.01	12.5%
2015/05/000250 11/17/2014 BUA	293,746.00	REF BUA					
2015/09/000498 03/27/2015 API	1,192.45	VND 024423 VCH					
2015/09/000498 03/27/2015 API	952.40	VND 024423 VCH					
2015/09/000498 03/27/2015 API	4,500.00	VND 024423 VCH					
2015/09/000498 03/27/2015 API	1,084.25	VND 024423 VCH					
2015/09/000498 03/27/2015 API	121.37	VND 024423 VCH					
2015/11/000623 05/29/2015 API	3,980.45	VND 001602 VCH					
2015/11/000623 05/29/2015 API	4,428.58	VND 001602 VCH					
2015/11/000623 05/29/2015 API	4,500.00	VND 024423 VCH					
2015/11/000623 05/29/2015 API	3,000.00	VND 024423 VCH					
2015/12/000363 06/19/2015 API	1,500.00	VND 024423 VCH					
2015/12/000363 06/19/2015 API	2,162.18	VND 024423 VCH					
2015/12/000363 06/19/2015 API	55.39	VND 026766 VCH					
2015/12/000363 06/19/2015 API	156.00	VND 026766 VCH					
2015/12/000679 06/30/2015 API	4,428.57	VND 001602 VCH					
2015/12/000997 06/30/2015 API	4,533.35	VND 001602 VCH					
							BUA-ARREST GRANT/SART TRAINING
							30TH JUDICIAL DISTRI REIMB WASH TRIP 412092
							30TH JUDICIAL DISTRI REIMB WAYN PD NEW ORLEANS TRIP 412092
							30TH JUDICIAL DISTRI DEC 14- FEB 15/GRANT MANAGEMEN 412092
							30TH JUDICIAL DISTRI REIMB WASH TRIP S FOWLER 412092
							30TH JUDICIAL DISTRI REIMB MILEAGE AMY JICHA 412092
							ADMINISTRATIVE OFFIC MAR 2015 EXPENSES 413737
							ADMINISTRATIVE OFFIC APRIL 2015 EXPENSES 413736
							30TH JUDICIAL DISTRI MAR-MAY 2015 GRANT MANAGEMENT 413784
							30TH JUDICIAL DISTRI REIMB/SEXUAL ASSAULT RESPONSE 413785
							30TH JUDICIAL DISTRI JUNE 2015 GRANT MGMT 414434
							30TH JUDICIAL DISTRI TRAVEL/PELLICER/CHANDLER 414434
							JICHA, AMY MAR-MAY 2015 MILEAGE/CELL PHON 414438
							JICHA, AMY MAR-MAY 2015 MILEAGE/CELL PHON 414438
							ADMINISTRATIVE OFFIC MAY 2015 EXPENSES 414578
							ADMINISTRATIVE OFFIC JUNE 2015 EXPENSES/CONSULTANT 415274
114316 526000 15ARR OFFICE SUPPLIES	0	6,254	6,254	.00	.00	6,254.00	.0%
2015/05/000250 11/17/2014 BUA	6,254.00	REF BUA					
							BUA-ARREST GRANT/SART TRAINING
TOTAL PUBLIC SAFETY GRANTS	0	300,000	300,000	36,594.99	.00	263,405.01	12.2%

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855vcag

HAYWOOD COUNTY
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2015 12

JOURNAL DETAIL, 2015 1 TO 2015 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJUSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

TOTAL GENERAL	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-300,000	-300,000	-36,594.99	.00	-263,405.01	
TOTAL EXPENSES	0	300,000	300,000	36,594.99	.00	263,405.01	✓

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 1

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

110050 RESTRICTED INTERGOVERNMENTAL							

110050 443750 SEMPG EMERG MANAGEMEN	0	0	0	-1,104.04	.00	1,104.04	100.0%
2016/01/000492 07/01/2015 GEN	-1,104.04	REF					
							TIER II GRANT-MOVE TO FY16
TOTAL RESTRICTED INTERGOVERNMENTAL	0	0	0	-1,104.04	.00	1,104.04	100.0%
114375 EMERGENCY MANAGEMENT							

114375 523100 SEMPG SPECIAL PROGRAM	0	0	0	.00	.00	.00	.0%
TOTAL EMERGENCY MANAGEMENT	0	0	0	.00	.00	.00	.0%
TOTAL GENERAL	0	0	0	-1,104.04	.00	1,104.04	100.0%
TOTAL REVENUES	0	0	0	-1,104.04	.00	1,104.04	

Vickie Cagle

From: Greg A. Shuping
Sent: Monday, May 18, 2015 3:15 PM
To: Vickie Cagle
Subject: Fwd: Tier II Fee Grant Award
Attachments: image001.png

FYI, just received from the state.

Thanks, Greg

Begin forwarded message:

From: "Sprayberry, Mike" <Mike.Sprayberry@ncdps.gov>
Date: May 18, 2015 at 14:59:11 EDT
To: EM Group Locals Western <EMGroupLocalsWestern@ncdps.gov>, "EM Group Locals Central" <EMGroupLocalsCentral@ncdps.gov>, EM Group Locals Eastern <EMGroupLocalsEastern@ncdps.gov>
Cc: EM Group Everyone <EMGroupEveryone@ncdps.gov>
Subject: Tier II Fee Grant Award

Ladies and Gentlemen –

The 2014 State Budget Bill (Senate Bill 744) was passed by the General Assembly and signed by the Governor in August 2014.

Part of that bill included the institution of a fee for the filing of federally mandated Tier II Reports by facilities subject to Sections 302 or 312 of the Emergency Planning and Community Right to Know Act (EPCRA). The use of fee proceeds was also defined to include providing grants to counties for hazardous materials emergency response planning, training and related exercises.

I am pleased to inform you that over \$98,000 is being distributed via 2015 Tier II Grant awards to Counties Local Emergency Planning Committees (LEPC) for the aforementioned activities. Award letters and checks in the amount of \$1,104.04 have been mailed to county points of contact for each of the 89 counties with active LEPCs.

These funds may only be used for hazardous materials planning, training, and related exercise activities. In addition, the attached grant award notification enclosed with the check must be signed and returned to the NC Division of Emergency Management (NCEM) EPCRA Program Manager by **Friday May 29, 2015.**

We understand that for some counties, the upcoming end of the fiscal year may present a challenge to expend these funds. Because Senate Bill 744 did not make these funds non-reverting, the state has until June 30, 2015 to allocate these funds to the counties. We are actively working with our legislative liaisons to update the law so that these funds will be non-reverting in 2016. Please let us know if there is any assistance we can provide to help you work with your respective Finance Departments so that you may have until December 31, 2015 to expend these funds.

In closing, we split the grant funding evenly among the 89 LEPCs for this year's award. We have established a Tier II Grant Working Group with County Emergency Managers to develop a grant distribution formula for dissemination of next year's fee collection.

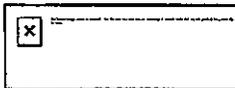
Please address any questions regarding this topic to Mike Daniska, NCEM Assistant Director for Planning and Homeland Security at mike.daniska@ncdps.gov.

Thanks!

Regards,
Mike

Michael A. Sprayberry
Director
NC DPS - Emergency Management
Phone – 919/825-2291
Cell - 919/369-4174

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