

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2015-2016

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2016.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Community Development				
Other Contract	11 4930 569970 11BRN	-	268,899	268,899

which will result in a net increase of \$ 268,899 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Restricted Intergovernmental				-
Inter gov't Revenue- Non Federal	11 0050 449360 11BRN		268,899	268,899

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the ____ day of _____.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation: To appropriate budget TO FY 2016
from revenue not spent in FY 2015.
For the Blue Ridge National Heritage Grant.

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 1

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

110050 RESTRICTED INTERGOVERNMENTAL							

110050 449360 11BRN INTG REV-NON-FE	0	0	0	.00	.00	.00	.0%
TOTAL RESTRICTED INTERGOVERNMENTAL	0	0	0	.00	.00	.00	.0%
114930 COMMUNITY DEVELOPMENT							

114930 569970 11BRN OTHER CONTR.GRN	0	0	0	.00	.00	.00	.0%
TOTAL COMMUNITY DEVELOPMENT	0	0	0	.00	.00	.00	.0%
TOTAL GENERAL	0	0	0	.00	.00	.00	.0%