

HAYWOOD COUNTY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2017-2018

PER: \_\_\_\_\_  
JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2018.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Economic Development:				-
Extension:				-
Family Consumer Science- special prgms.	114950-523100-04FCS	5,000	8,000	13,000
		-	-	-
				-

which will result in a net increase (decrease) of \$ 8,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Miscellaneous Revenue:				-
Extention - Family Consumer Science fees	110070-449500-04FCS	5,000	8,000	13,000
				-
				-
			8,000	-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 16<sup>th</sup> of January 2018.

\_\_\_\_\_  
Chairman  
Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Clerk to the Board

<b>Explanation:</b>
To appropriate the amounts collected for the Extension program - Family Consumer Science to be used in the current fiscal year.

FOR 2018 07

JOURNAL DETAIL 2018 1 TO 2018 7

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

110070 SALES & SERVICES

110070 449500 04FCS EXT. FCS PRGM F	-5,000	0	-5,000	-12,932.02	.00	7,932.02	258.6%
2018/01/000712 07/01/2017 GEN	-11,799.02	REF					
2018/01/000761 07/01/2017 BUC	-5,000.00	REF					
2018/02/000095 08/07/2017 GCR	-15.00	REF					
2018/03/000039 09/01/2017 GCR	-125.00	REF					
2018/03/000093 09/08/2017 GCR	-100.00	REF					
2018/03/000239 09/12/2017 GCR	-125.00	REF					
2018/03/000240 09/18/2017 GCR	-125.00	REF					
2018/03/000241 09/18/2017 GCR	-220.00	REF					
2018/03/000366 09/25/2017 GCR	-125.00	REF					
2018/03/000367 09/25/2017 GCR	-125.00	REF					
2018/03/000368 09/25/2017 GCR	-125.00	REF					
2018/05/000196 11/13/2017 GCR	-35.00	REF					
2018/05/000266 11/17/2017 GCR	-13.00	REF					
TOTAL SALES & SERVICES	-5,000	0	-5,000	-12,932.02	.00	7,932.02	258.6%

114950 EXTENSION OFFICE

114950 523100 04FCS SPEC.PROGR.MAT.	5,000	0	5,000	1,677.77	2,940.00	382.23	92.4%
2018/01/000085 07/07/2017 API	175.00	VND 024608 VCH	NCEAFCS		FY17-18 ANNUAL MEETING/JULIE S		433552
2018/01/000210 07/14/2017 API	9.42	VND 000298 VCH	INGLES		COOKING WITH HERBS		433806
2018/01/000558 07/28/2017 API	27.65	VND 000298 VCH	INGLES		ONE POT MEALS/GIVING GARDEN		434190
2018/01/000558 07/28/2017 API	15.75	VND 000428 VCH			CASH ON HAND-FINANCE 7/26/17 PETTY CASH		434193
2018/01/000761 07/01/2017 BUC	5,000.00	REF			ORIGINAL BUDGET 2018		
2018/02/000022 08/03/2017 POE	2,500.00	VND 027478 PO 180306	NCSU		NC SAFE PLATES MGR CERT		
2018/02/000025 08/04/2017 API	20.40	VND 000298 VCH	INGLES		NUTRITION ED HVO		434317
2018/02/000160 08/11/2017 API	52.09	VND 000298 VCH	INGLES		FOOD PRESERVATION		434483
2018/03/000010 09/01/2017 API	24.20	VND 000298 VCH	INGLES		FCS PROGRAM		434895
2018/03/000010 09/01/2017 API	50.03	VND 000298 VCH	INGLES		FCS PROGRAM FOOD SAFETY		434895
2018/03/000097 09/08/2017 POE	1,400.00	VND 027478 PO 180368	NCSU		NC SAFE PLATES MGR CERTIFICATN		
2018/03/000371 09/29/2017 API	39.36	VND 000298 VCH	INGLES		NC SAFE PLATES		435508
2018/04/000415 10/27/2017 API	26.67	VND 000298 VCH	INGLES		HVO/NUTRITION ED		436209
2018/04/000415 10/27/2017 API	72.27	VND 000298 VCH	INGLES		SRC/COOKING CLASS		436209
2018/05/000026 11/03/2017 API	32.55	VND 000428 VCH			CASH ON HAND-FINANCE 10/31/17 PETTY CASH		436429
2018/05/000220 11/17/2017 API	23.48	VND 000298 VCH	INGLES		NUTRITION ED HVO		436784
2018/06/000015 12/01/2017 API	2.00	VND 000298 VCH	INGLES		SUPPLIES/SAUERGRAUT CLASS		436940
2018/06/000015 12/01/2017 API	64.29	VND 020412 VCH	JULIE F SAWYER		REIMB/SAUERKRAUT WORKSHOP		436988
2018/06/000015 12/01/2017 API	960.00	VND 027478 VCH	NCSU		NC SAFE PLATES MGR CERTIFICATN		437007
2018/06/000015 12/01/2017 POL	-960.00	VND 027478 PO 180368	NCSU				2018