

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2017-2018

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2018.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Health & Human Services:				-
Foster Grandparents Program	115551-569919	-	16,000	16,000
				-
Contingency	119910-599100	86,750	(16,000)	70,750

which will result in a net increase (decrease) of \$ _____ in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
_____	_____	_____	_____	-
_____	_____	_____	_____	-
_____	_____	_____	_____	-
_____	_____	_____	_____	-
_____	_____	_____	_____	-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 4 of December 2017.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate the amount to be paid to Mountain Projects to match their grant revenue for the Foster Grandparents program.

FOR 2017 13

JOURNAL DETAIL 2016 1 TO 2017 13

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
11 GENERAL	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED

115551 ACTION/FOSTER GRANDPARENTS							

115551 569919 OTHER CONTR,GRNTS-MP	16,000	16,000	16,000.00	.00	.00	.00	100.0%
2016/01/000833 07/01/2015 BUC	16,000.00	REF					
2016/06/000178 12/11/2015 API	8,000.00	VND 000350 VCH					418842
2016/12/000134 06/10/2016 API	8,000.00	VND 000350 VCH					423460
2017/01/000793 07/01/2016 BUC	16,000.00	REF					
2017/06/000024 12/01/2016 API	8,000.00	VND 000350 VCH					427952
2017/09/000132 03/10/2017 API	8,000.00	VND 000350 VCH					430414
115551 569947 OTHER CONTR,GRNTS-MP	0	0	.00	.00	.00	.00	.0%
TOTAL ACTION/FOSTER GRANDPARENTS	16,000	16,000	16,000.00	.00	.00	.00	100.0%
TOTAL GENERAL	16,000	16,000	16,000.00	.00	.00	.00	100.0%
TOTAL EXPENSES	16,000	16,000	16,000.00	.00	.00	.00	

FOR 2018 05

JOURNAL DETAIL 2018 1 TO 2018 5

ACCOUNTS FOR:		ORIGINAL	REVISED				AVAILABLE	PCT
11	GENERAL	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED

119910 CONTINGENCY								

119910	599100 CONTINGENCY	260,000	86,750	.00	.00	.00	86,750.00	.0%
2018/01/000761	07/01/2017 BUC	260,000.00	REF					
2018/02/000303	08/21/2017 BUA	-169,250.00	REF BUA					
2018/04/000207	10/16/2017 BUA	-4,000.00	REF BUA					
	TOTAL CONTINGENCY	260,000	86,750	.00	.00	.00	86,750.00	.0%
	TOTAL GENERAL	260,000	86,750	.00	.00	.00	86,750.00	.0%
	TOTAL EXPENSES	260,000	86,750	.00	.00	.00	86,750.00	

ORIGINAL BUDGET 2018
BUA-EMERGENCY REPAIRS/BLDGS
BUA-HR PERMANENT FT FUNDING