

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2016-2017

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2017.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Mass Transit - other contracts	114520-569900	238,822	16,000	254,822
				-
				-

which will result in a net increase (decrease) of \$ 16,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	
Restricted Intergovernmental:				
NC DOT EDTAP	110050-445360-00001	65,662	8,200	73,862
NC DOT RGP	110050-445360-00047	59,643	7,800	67,443
			16,000	-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the _____ of _____ 2017.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate the additional revenue that was passed-through the county for Mountain Projects transportation program.

FOR 2017 12

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
11 GENERAL	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED

114520 MASS TRANSIT							

114520 569900 OTHER CONTRACTS, GRA	238,822	238,822	234,749.23	30,526.80	.00	4,072.77	98.3%
TOTAL MASS TRANSIT	238,822	238,822	234,749.23	30,526.80	.00	4,072.77	98.3%
TOTAL GENERAL	238,822	238,822	234,749.23	30,526.80	.00	4,072.77	98.3%
TOTAL EXPENSES	238,822	238,822	234,749.23	30,526.80	.00	4,072.77	

FOR 2017 12

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
11 GENERAL	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED

110050 RESTRICTED INTERGOVERNMENTAL							

110050 445360 00001 INT/REV-EDTAP-N	-65,662	-65,662	-73,797.01	.00	.00	8,135.01	112.4%
110050 445360 00047 INT/REV-RGP-NON	-59,643	-59,643	-67,017.99	.00	.00	7,374.99	112.4%
TOTAL RESTRICTED INTERGOVERNMENTA	-125,305	-125,305	-140,815.00	.00	.00	15,510.00	112.4%
TOTAL GENERAL	-125,305	-125,305	-140,815.00	.00	.00	15,510.00	112.4%
TOTAL REVENUES	-125,305	-125,305	-140,815.00	.00	.00	15,510.00	