

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2016-2017

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2017.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
<u>General Government:</u>				
Legal - Professional Services - other	114150-519205	25,000	28,000	53,000
Contingency	119910-599100	264,014	(28,000)	236,014
				-

which will result in a net increase (decrease) of \$ - in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	
_____	_____	_____	_____	-
_____	_____	_____	_____	-
_____	_____	_____	_____	-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th of January 2017.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
to cover additional professional services for legal and paralegal work.

FOR 2017 07

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

114150 LEGAL							

114150 512100 SALARIES & WAGES-REG	102,500	0	102,500	50,888.77	.00	51,611.23	49.6%
114150 512600 SALARIES & WAGES-TEM	50,260	-25,000	25,260	10,922.39	.00	14,337.61	43.2%
114150 518100 SOCIAL SECURITY CONT	11,686	0	11,686	4,714.57	.00	6,971.43	40.3%
114150 518200 RETIREMENT CONTRIB	11,075	0	11,075	4,290.82	.00	6,784.18	38.7%
114150 518204 CO CONTRIB-401(K) SU	2,050	0	2,050	86.74	.00	1,963.26	4.2%
114150 518300 HOSPITALIZATION INS	15,300	0	15,300	385.00	.00	14,915.00	2.5%
114150 518600 WORKERS' COMP CONTRI	270	0	270	270.00	.00	.00	100.0%
114150 518900 OTHER FRINGE BENEFIT	79	0	79	2.20	.00	76.80	2.8%
114150 519201 PROF SERVICES-LITIGA	5,000	-5,000	0	.00	.00	.00	.0%
114150 519204 PROF SERV-OTHR ATTOR	10,000	5,000	15,000	7,498.97	4,134.50	3,366.53	77.6%
114150 519205 PROF SERVICES -OTHER	0	25,000	25,000	19,050.00	5,950.00	.00	100.0%
114150 526000 OFFICE SUPPLIES & MA	150	0	150	32.38	.00	117.62	21.6%
114150 531100 TRAVEL	1,500	0	1,500	588.49	.00	911.51	39.2%
114150 539500 TRAINING-EMPLOYEE ED	1,000	0	1,000	.00	.00	1,000.00	.0%
114150 549100 DUES & SUBSCRIPTIONS	700	0	700	350.00	.00	350.00	50.0%
114150 549900 MISCELLANEOUS CHARGE	600	0	600	204.64	.00	395.36	34.1%
TOTAL LEGAL	212,170	0	212,170	99,284.97	10,084.50	102,800.53	51.5%
TOTAL GENERAL	212,170	0	212,170	99,284.97	10,084.50	102,800.53	51.5%
TOTAL EXPENSES	212,170	0	212,170	99,284.97	10,084.50	102,800.53	

