

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2016-17

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2017

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
HHSA:				
Health Department:				
115151 Healthy Communities				
Special Program Materials	115151-523100-16MCO	-	3,022	3,022
				-
				-
				-
				-
				-
				-

which will result in a net increase of \$ 3,022 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
110050 Restricted Intergovernmental				
Intg Rev - ODHDSP Grant	110050-451360-16MCO	-	3,022	3,022
				-
				-
				-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of December, 2016.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To carryover unspent grant funding passed through Macon County to Haywood County for the Obesity Diabetes Heart Disease Stroke (ODHDS) Program grant.

FOR 2017 06

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

110050 RESTRICTED INTERGOVERNMENTAL							

110050 451360 16EVD INTG REVENUE-NO	-1,500	0	-1,500	-1,338.42	.00	-161.58	89.2%*
110050 451360 16MCO INTG REVENUE-NO	0	0	0	-3,022.27	.00	3,022.27	100.0%
TOTAL RESTRICTED INTERGOVERNMENTAL	-1,500	0	-1,500	-4,360.69	.00	2,860.69	290.7%
TOTAL GENERAL	-1,500	0	-1,500	-4,360.69	.00	2,860.69	290.7%
TOTAL REVENUES	-1,500	0	-1,500	-4,360.69	.00	2,860.69	