

HAYWOOD COUNTY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2016-2017

PER: \_\_\_\_\_  
JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2017.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Facilities & Maintenance				
C/O - Motor Vehicles	11 4260 554000 42626	8,200.00	10,211	18,411

which will result in a net increase of \$ 10,211 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Other Financing Sources				
Sale of Capital Assets	11 0110 483820	4,500	9,749	14,249
Miscellaneous				
Sale of Property- other property	11 0100 483810	2,500	462	2,962
			<u>10,211</u>	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the \_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_  
Chairman  
Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Clerk to the Board

Explanation: Proceeds from Gov Deals for three(3) vehicles to cover expenses for 2011 Dodge Ambulance (box removed) refurbished to be used as Salt/Scrape Utility Truck in Facility & Maintenance.
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FOR 2017 05

JOURNAL DETAIL 2017 1 TO 2017 5

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
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114260 FACILITIES & MAINTENANCE								
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114260 554000 42626 C/O-MOTOR VEHIC	0	8,200	8,200	8,200.00	.00	.00	100.0%	
2017/03/000041 09/07/2016 BUA	8,200.00	REF LIT						
2017/03/000074 09/08/2016 POE	8,200.00	VND 029915 PO 170371	TRIANGLE AUTOMOTIVE	REFURBISH VIN #1716				
2017/03/000467 09/30/2016 API	8,200.00	VND 029915 VCH	TRIANGLE AUTOMOTIVE	REFURBISH VIN #1716			426372	
2017/03/000467 09/30/2016 POL	-8,200.00	VND 029915 PO 170371	TRIANGLE AUTOMOTIVE				2017	
TOTAL FACILITIES & MAINTENANCE	0	8,200	8,200	8,200.00	.00	.00	100.0%	
TOTAL GENERAL	0	8,200	8,200	8,200.00	.00	.00	100.0%	
TOTAL EXPENSES	0	8,200	8,200	8,200.00	.00	.00		



FOR 2017 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
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110100 MISCELLANEOUS							
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110100 483810 SALE OF PROP.OTHR TH	-2,500	0	-2,500	-462.00	.00	-2,038.00	18.5%*
TOTAL MISCELLANEOUS	-2,500	0	-2,500	-462.00	.00	-2,038.00	18.5%
TOTAL GENERAL	-2,500	0	-2,500	-462.00	.00	-2,038.00	18.5%
TOTAL REVENUES	-2,500	0	-2,500	-462.00	.00	-2,038.00	