

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2016-17

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2017

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
115110 Health				
Salaries & Wages	115110-512100	1,609,356	9,000	1,618,356
				-
				-
				-
				-
				-
				-
				-

which will result in a net increase of \$ 9,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
110050 Restricted Intergovernmental Rx Drug Overdose Prevention	110050-451472	-	9,000	9,000
				-
				-
				-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 7 day of November, 2016.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To recognize the State & Federal funding for a new program with the Division of Public Health for Prescription Drug Overdose.
An employee within HHSA will administer this program.

Division of Public Health

Agreement Addendum

FY 16-17

Haywood County Health & Human Services Agency	CDI / Injury and Violence Prevention Branch
Local Health Department Legal Name	DPH Section/Branch Name
472 Prescription Drug Overdose	Nidhi Sachdeva, 919-707-5428
Activity Number and Description	nidhi.sachdeva@dhhs.nc.gov
06/01/2016 – 05/31/2017	DPH Program Contact
Service Period	(name, telephone number with area code, and email)
07/01/2016 – 06/30/2017	DPH Program Signature Date
Payment Period	(only required for a <u>negotiable</u> agreement addendum)

- Original Agreement Addendum**
- Agreement Addendum Revision #** 1 (Please do not put the Budgetary Estimate revision # here.)

I. Background:

As of October 1, 2016, this Agreement Addendum Revision #1 adds the following paragraph:

Naloxone (commercially known as Narcan or Evzio) is a safe, non-addictive antidote for an opioid overdose. In April 2013, North Carolina state law increased access to naloxone as a first aid tool in drug overdoses. The law also allows local health departments to distribute naloxone through a standing order/organizational policy under the direction of a medical director, provides legal immunity to naloxone prescribers, and provides limited legal immunity for bystanders who administer naloxone for opioid reversal (Good Samaritan Law/Naloxone Access <http://www.ncleg.net/Sessions/2013/Bills/Senate/PDF/S20v7.pdf>).

II. Purpose:

This Agreement Addendum Revision #1 provides additional funding to enable the Local Health Department to provide the additional services as described in Section III below.

III. Scope of Work and Deliverables:

As of October 1, 2016, this Agreement Addendum Revision #1 adds Paragraph 5, as follows:

5. Select at least two of the five activities below and complete the activities by May 31, 2017. Notify the DPH Program Contact about which the activities have been chosen no later than October 5, 2016.

Health Director Signature	(use blue ink)	Date
Local Health Department to complete: (If follow-up information is needed by DPH)	LHD program contact name: _____ Phone number with area code: _____ Email address: _____	

Signature on this page signifies you have read and accepted all pages of this document.

- a. The Local Health Department shall establish a medical standing order and protocols to delegate the distribution of naloxone from the Health Department Medical Director to a trained pharmacist, public health nurse, home visitor, or health educator and shall provide training in the use of naloxone to staff.
- Establishment of naloxone standing orders enables public health staff to legally distribute to and train family members and individuals associated with patients at high risk for an opioid overdose on how to administer naloxone. Information pertaining to the use and distribution of naloxone (including patient education) is available at the following websites:
- <http://publichealth.nc.gov/lhd/>
 - <http://publichealth.nc.gov/lhd/docs/nurseManual/DispensingOfDrugsByPublicHealthNurses-Part%20I-NaloxoneAddendumMar2014-Final.pdf>
 - <http://publichealth.nc.gov/lhd/docs/nurseManual/NaloxoneDispensinginNC-HealthDepartments-March2014.pdf>
- b. Promote, under the State Health Director's Standing Order for naloxone:
1. The statewide naloxone standing order for pharmacies and encourage pharmacies to sign-on to distribute.
 2. The availability of naloxone through North Carolina pharmacies and the website www.naloxonesaves.org to the general public. This website includes a searchable map of all pharmacy locations who are signed on to dispense naloxone under the statewide standing order.
 3. Through outreach, in order to increase the number of providers in its community that prescribe naloxone and the number of pharmacies that stock the medication.
- c. Train medical professionals and pharmacists on safer and proper prescribing and dispensing of opioids. Training sessions will include information on assessment of opioid abuse, appropriate prescribing practices, and actions providers can take to be a part of the solution. The Governor's Institute on Substance Abuse is actively planning training events throughout the state. Contact pollen.williamson@governorsinstitute.org to coordinate. North Carolina Medical Board and upcoming CDC guidelines on opioid prescribing is available at the following websites:
- http://www.ncmedboard.org/images/uploads/other_pdfs/Policy_for_the_Use_of_Opiates_for_the_Treatment_of_Pain_June_4_2014.pdf
 - <http://www.cdc.gov/drugoverdose/prescribing/guideline.html>
- d. Increase the number of prescribers who are certified to prescribe buprenorphine for opioid use disorder treatment. Information on buprenorphine waivers and training for physicians are available at the following websites:
- <http://www.samhsa.gov/medication-assisted-treatment/buprenorphine-waiver-management>
 - <http://www.samhsa.gov/medication-assisted-treatment/training-resources/buprenorphine-physician-training>
- e. Encourage and facilitate Controlled Substances Reporting System (CSRS) registration and use by medical practices, clinics, hospitals, and pharmacies as a clinical tool for patient care and management. This will also include educating providers on delegate accounts and

proactive reports, organizing outreach activities and training sessions. Information on CSRS registration and use is available at the following websites:

- https://nccsrsp.hidinc.com/NC_RxSentry_TrainingGuide_Practitioners_v.1.1.pdf
- <http://www.ncdhhs.gov/document/nc-controlled-substances-reporting-system-application-information>

IV. Performance Measures/Reporting Requirements:
No change.

V. Performance Monitoring and Quality Assurance:
No change.

VI. Funding Guidelines or Restrictions:
No change.

FY17 Activity: 472 Prescription Drug Overdose

Supplement 2

Supplement reason: In AA+BE or AA+BE Rev -OR- n/a

CFDA #: 93.136 Federal awd date: 7/21/16 Is award R&D? no FAIN: U17CE002728 Total amount of federal awd: \$ 939,997

CFDA Injury Prevention and Control Research and State and Community Based Programs
 Fed award project description: North Carolina Prescription Drug Overdose Prevention Program
 Fed awarding agency: DHHS, Centers for Disease Control and Prevention
 Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for this Supplement	Total All fed funds for this Activity	Subrecipient	Subrecipient DUNS	Fed funds for this Supplement	Total All fed funds for this Activity
Alamance	965194483	\$0	\$1,500	Jackson	019728518	\$0	\$1,500
Albemarle	130537822	\$0	\$10,500	Johnston	097599104	\$7,500	\$9,000
Alexander	030495105	\$0	\$1,500	Jones	095116935	\$0	\$1,500
Anson	847163029	\$0	\$0	Lee	067439703	\$0	\$1,500
Appalachian	780131541	\$0	\$4,500	Lenoir	042789748	\$0	\$1,500
Beaufort	091567776	\$0	\$1,500	Lincoln	086869336	\$0	\$0
Bladen	084171628	\$0	\$0	Macon	070626825	\$0	\$1,500
Brunswick	091571349	\$7,500	\$9,000	Madison	831052873	\$0	\$1,500
Buncombe	879203560	\$0	\$0	MTW	087204173	\$0	\$4,500
Burke	883321205	\$0	\$0	Mecklenburg	074498353	\$7,500	\$9,000
Cabarrus	143408289	\$7,500	\$9,000	Montgomery	025384603	\$0	\$1,500
Caldwell	832413673	\$0	\$0	Moore	050988146	\$0	\$1,500
Carteret	058735804	\$7,500	\$9,000	Nash	050425677	\$7,500	\$9,000
Caswell	077846053	\$0	\$1,500	New Hanover	040029563	\$7,500	\$9,000
Catawba	083677138	\$0	\$0	Northampton	097594477	\$0	\$1,500
Chatham	131356607	\$0	\$1,500	Onslow	172663270	\$0	\$0
Cherokee	130705072	\$0	\$1,500	Orange	139209659	\$0	\$1,500
Clay	145058231	\$0	\$1,500	Pamlico	097600456	\$0	\$1,500
Cleveland	879924850	\$0	\$0	Pender	100955413	\$0	\$0
Columbus	040040016	\$0	\$1,500	Person	091563718	\$0	\$0
Craven	091564294	\$0	\$1,500	Pitt	080889694	\$7,500	\$9,000
Cumberland	123914376	\$7,500	\$9,000	Randolph	027873132	\$0	\$1,500
Dare	082358631	\$7,500	\$9,000	Richmond	070621339	\$0	\$0
Davidson	077839744	\$7,500	\$9,000	Robeson	082367871	\$0	\$1,500
Davie	076526651	\$0	\$1,500	Rockingham	077847143	\$0	\$0
Duplin	095124798	\$0	\$1,500	Rowan	074494014	\$0	\$0
Durham	088564075	\$7,500	\$9,000	RPM	782359004	\$0	\$4,500
Edgecombe	093125375	\$0	\$1,500	Sampson	825573975	\$0	\$1,500
Forsyth	105316439	\$7,500	\$9,000	Scotland	091564146	\$0	\$0
Franklin	084168632	\$0	\$0	Stanly	131060829	\$0	\$1,500
Gaston	071062186	\$7,500	\$9,000	Stokes	085442705	\$0	\$1,500
Graham	020952383	\$0	\$1,500	Surry	077821858	\$0	\$1,500
Granville-Vance	063347626	\$7,500	\$10,500	Swain	146437553	\$0	\$1,500
Greene	091564591	\$0	\$1,500	Toe River	113345201	\$0	\$4,500
Guilford	071563613	\$0	\$0	Transylvania	030494215	\$0	\$1,500
Halifax	014305957	\$0	\$1,500	Union	079051637	\$0	\$1,500
Harnett	091565986	\$0	\$1,500	Wake	019625961	\$7,500	\$9,000
Haywood	070620232	\$7,500	\$9,000	Warren	030239953	\$0	\$0
Henderson	085021470	\$7,500	\$9,000	Wayne	040036170	\$0	\$1,500
Hertford	627320971	\$0	\$0	Wilkes	067439950	\$7,500	\$9,000
Hoke	091563643	\$0	\$1,500	Wilson	075585695	\$0	\$1,500
Hyde	832526243	\$0	\$0	Yadkin	089910624	\$0	\$1,500
Iredell	074504507	\$7,500	\$9,000				

DPH-Aid-To-Counties

For Fiscal Year: 16/17

Budgetary Estimate Number : 2

Activity 472	AA	1175 837A DH	1175 837B DH	Proposed Total	New Total
Service Period		06/01-05/31	09/01-05/31		
Payment Period		07/01-06/30	10/01-06/30		
01 Alamance		0	0	0	1,500
D1 Albemarle		0	0	0	10,500
02 Alexander		0	0	0	1,500
04 Anson		0	0	0	0
D2 Appalachian		0	0	0	4,500
07 Beaufort		0	0	0	1,500
09 Bladen		0	0	0	0
10 Brunswick	* 1	0	7,500	7,500	9,000
11 Buncombe		0	0	0	0
12 Burke		0	0	0	0
13 Cabarrus	* 1	0	7,500	7,500	9,000
14 Caldwell		0	0	0	0
16 Carteret	* 1	0	7,500	7,500	9,000
17 Caswell		0	0	0	1,500
18 Catawba		0	0	0	0
19 Chatham		0	0	0	1,500
20 Cherokee		0	0	0	1,500
22 Clay		0	0	0	1,500
23 Cleveland		0	0	0	0
24 Columbus		0	0	0	1,500
25 Craven		0	0	0	1,500
26 Cumberland	* 1	0	7,500	7,500	9,000
28 Dare	* 1	0	7,500	7,500	9,000
29 Davidson	* 1	0	7,500	7,500	9,000
30 Davle		0	0	0	1,500
31 Duplin		0	0	0	1,500
32 Durham	* 1	0	7,500	7,500	9,000
33 Edgecombe		0	0	0	1,500
34 Forsyth	* 1	0	7,500	7,500	9,000
35 Franklin		0	0	0	0
36 Gaston	* 1	0	7,500	7,500	9,000
38 Graham		0	0	0	1,500
D3 Gran-Vance	* 1	0	7,500	7,500	10,500
40 Greene		0	0	0	1,500
41 Gullford		0	0	0	0
42 Halifax		0	0	0	1,500
43 Harnett		0	0	0	1,500
44 Haywood	* 1	0	7,500	7,500	9,000
45 Henderson	* 1	0	7,500	7,500	9,000
46 Hertford		0	0	0	0
47 Hoke		0	0	0	1,500
48 Hyde		0	0	0	0
49 Iredell	* 1	0	7,500	7,500	9,000
50 Jackson		0	0	0	1,500
51 Johnston	* 1	0	7,500	7,500	9,000

52 Jones		0	0	0	1,500
53 Lee		0	0	0	1,500
54 Lenoir		0	0	0	1,500
55 Lincoln		0	0	0	0
56 Macon		0	0	0	1,500
57 Madison		0	0	0	1,500
D4 M-T-W		0	0	0	4,500
60 Mecklenburg	* 1	0	7,500	7,500	9,000
62 Montgomery		0	0	0	1,500
63 Moore		0	0	0	1,500
64 Nash	* 1	0	7,500	7,500	9,000
65 New Hanover	* 1	0	7,500	7,500	9,000
66 Northampton		0	0	0	1,500
67 Onslow		0	0	0	0
68 Orange		0	0	0	1,500
69 Pamlico		0	0	0	1,500
71 Pender		0	0	0	0
73 Person		0	0	0	0
74 Pitt	* 1	0	7,500	7,500	9,000
76 Randolph		0	0	0	1,500
77 Richmond		0	0	0	0
78 Robeson		0	0	0	1,500
79 Rockingham		0	0	0	0
80 Rowan		0	0	0	0
D5 R-P-M		0	0	0	4,500
82 Sampson		0	0	0	1,500
83 Scotland		0	0	0	0
84 Stanly		0	0	0	1,500
85 Stokes		0	0	0	1,500
86 Surry		0	0	0	1,500
87 Swain		0	0	0	1,500
D6 Toe River		0	0	0	4,500
88 Transylvania		0	0	0	1,500
90 Union		0	0	0	1,500
92 Wake	* 1	0	7,500	7,500	9,000
93 Warren		0	0	0	0
96 Wayne		0	0	0	1,500
97 Wilkes	* 1	0	7,500	7,500	9,000
98 Wilson		0	0	0	1,500
99 Yadkin		0	0	0	1,500
Totals		0	150,000	150,000	270,000

Sign and Date - DPH Program Administrator <i>[Signature]</i> 8-23-2016	Sign and Date - DPH Section Chief <i>[Signature]</i> 8/22/16
Sign and Date - DPH Contracts Office <i>[Signature]</i> 8-24-16	Sign and Date - DPH Budget Officer <i>[Signature]</i> 8/25/16 Cat 8/25/2016

10/31/2016 16:44
855kcra

HAYWOOD COUNTY
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2017 13

JOURNAL DETAIL 2017 1 TO 2017 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

110050 RESTRICTED INTERGOVERNMENTAL							

110050 451472 RX DRUG OVERDOSE PRE	0	0	0	.00	.00	.00	.0%
TOTAL RESTRICTED INTERGOVERNMENTAL	0	0	0	.00	.00	.00	.0%
TOTAL GENERAL	0	0	0	.00	.00	.00	.0%