

HAYWOOD COUNTY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2016-2017

PER: \_\_\_\_\_  
JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2017.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Community Development:				
Aid to Other Govtl Units-Town of Canton	114930-563000-17TOC	-	200,000	200,000
				-
				-

which will result in a net increase (decrease) of \$ 200,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	
Sales Tax-Article 39	110020-423100	5,600,714	200,000	5,800,714
			200,000	-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the \_\_\_\_\_ of \_\_\_\_\_ 2016.

\_\_\_\_\_  
Chairman  
Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Clerk to the Board

<b>Explanation:</b>
The County to provide \$200,000 to the Town of Canton for the Freightliner Project (improve infrastructure for widening of road off Champion Drive).

FOR 2017 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
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110020 LOCAL OPTION SALES TAXES							
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110020 423100 1.% L/ S/TX-ART39	-5,600,714	0	-5,600,714	.00	.00	-5,600,714.00	.0%*
TOTAL LOCAL OPTION SALES TAXES	-5,600,714	0	-5,600,714	.00	.00	-5,600,714.00	.0%
TOTAL GENERAL	-5,600,714	0	-5,600,714	.00	.00	-5,600,714.00	.0%
TOTAL REVENUES	-5,600,714	0	-5,600,714	.00	.00	-5,600,714.00	