

Board Excerpt June 20, 2016

NEW BUSINESS

Request approval of Fiscal Year 2016-2017 Budget Ordinance

Chairman Swanger recognized County Manager, Ira Dove. Mr. Dove explained that the budget is here for approval after many months of work, and thanked Ms. Davis and her staff for their hard work to get to this point.

Chairman Swanger noted that there was no tax increase.

Mr. Dove said that some budgets may not go down, but since 2008, Haywood County budgets have been lower. This year however, it is higher.

Vice-Chairman Kirkpatrick asked if the changes were made to the fund balance appropriation that was discussed, and Mr. Dove responded that it has not been changed.

Vice-Chairman Kirkpatrick asked if the issue could be separated or would he have to vote against the whole budget.

Chairman Swanger responded that that it would be just that one item. He said the way to address it is to offer an amendment to the budget ordinance and vote on that, then vote on the budget ordinance.

Vice-Chairman Kirkpatrick made a motion to amend the budget ordinance to remove the \$20,000 fund balance appropriation for the sprinkler system. Commissioner Sorrells seconded the motion.

Chairman Swanger asked for any discussion and reminded the commissioners that this was on the list of items at a work session.

With no further discussion, he called for a vote on the motion. The motion passed unanimously.

Chairman Swanger stated that a separate motion was needed to approve the budget ordinance and Mr. Killian confirmed that was correct.

Vice-Chairman Kirkpatrick made a motion to approve the fiscal year 2016-2017 Haywood County budget ordinance as amended. Commissioner Upton seconded and the motion passed unanimously.

Certified True and Complete Copy

A handwritten signature in blue ink, appearing to read "Ira Dove", is written below the certification text.