



HAYWOOD COUNTY BOARD OF COMMISSIONERS

AGENDA REQUEST

***Must be presented to the County Manager's Office
NO LATER THAN 5 P.M. FRIDAY THE WEEK BEFORE THE MEETING***

DATE OF REQUEST: June 10, 2016

FROM: Brek Lanning, HCC Director Campus Development

MEETING DATE REQUESTED: June 20, 2016

*Regular meetings: First (1st) Monday of the month at 9:00 am
Third (3rd) Monday of the month at 5:30 pm*

SUBJECT: Combine remaining funds to create a "Paving Capital Projects Account"

REQUEST: Haywood Community College would like to request approval to combine remaining capital outlay and capital projects balances and interest amounts, in the amount of \$333,889.00, into a single "Capital Projects Account" to be used for future paving and sidewalk projects. The amounts and descriptions are as follows:

\$234,026.00 - Capital Outlay FY15-16 (Requested for Paving)
\$64,954.00 – 3300 Building Phase II Project
\$10,001.00 – Sawmill Drive Project (Demolition/Grading/Paving/Lighting)
\$8,000.00 – Creative Arts Building Project
\$15,995.00 – Loan Contingency for the HCC Creative Arts Building and Other Community College Projects Loan
\$913.00 – Interest associated with the HCC Creative Arts Building and Other Community College Projects Loan

Total = \$333,889.00

BACKGROUND: Currently around 60% of HCC's campus are in need of paving and sidewalk remediation. The impact of this work during construction is substantial in regards to traffic flow for both students, faculty, and staff. Due to this traffic flow impact we are constrained to a short window of opportunity. The traffic flow is far reduced over the summer semester making it the most opportune time to complete paving/sidewalk work. With the fiscal year ending June 30 this makes paving projects extremely difficult to complete given the time constraints associated with our Capital Outlay Funding which must be spent and reconciled prior to June 30. Developing a Capital Projects Account for future paving/sidewalk needs with the current funds described will give us the ability to work within our Summer window of opportunity to better meet the needs of the college and lessen the impact of construction on the daily activities of our students, faculty, and staff.

The HCC Board of Trustees approved this request at their June 6, 2016 meeting.

IMPLEMENTATION PLAN:
