HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2015-2016

PER:
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2016.

Section 1. To amend the Special Revenue Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
S/R Fire Service Distr.	284434-5698**	4,059,500	129,310	4,188,810
	see attached			

which will result in a net increase of $ 129,310 in the expenditures of the Special Revenue Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
S/R Fire Service Distr. Tax	280010/12-4*****	4,059,500	129,310	4,188,810
	see attached			

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this _____ day of _____2016.

_____
Chairman
Haywood County Board of Commissioners

ATTEST:

_____
Clerk to the Board

Explanation:
To increase the budget to reflect the additional amount
of taxes anticipated to be collected through June 30.
These must be paid to the relevant Service Districts.

Haywood County
Request for Transfer Between Objects of Expenditure
FY 2015-2016 Budget

PER: 12
JNL: _____

Revenue	28-0010 Code	Current Budget	Increase (Decrease)	Amended Budget
TAX-AD VAL-INT-WEST CANTON-#01	411801	1,000	-	1,000
TAX-AD VAL-INT-NORTH CANT-#02	411802	3,000	-	3,000
TAX-AD VAL-INT-CTR PIGEON-#03	411803	4,000	-	4,000
TAX-AD VAL-INT-LAKE JUNAL-#04	411804	2,200	-	2,200
TAX-AD VAL-INT-CRAB/IRON-#05	411805	2,500	-	2,500
TAX-AD VAL-INT-CRUSO-#06	411806	1,800	-	1,800
TAX-AD VAL-INT-CAMP BRANCH-#07	411807	-	-	-
TAX-AD VAL-INT-SAUNOOK-#08	411808	1,500	-	1,500
TAX-AD VAL-INT-MAGGIE VALL-#09	411809	4,000	-	4,000
TAX-AD VAL-INT-CLYDE-#10	411810	3,000	-	3,000
TAX-AD VAL-INT-JONATHAN CR-#11	411811	3,500	1,000	4,500
TAX-AD VAL-INT-SOUTH WAYN-#12	411812	-	-	-
TAX-AD VAL-INT-FINES CREEK-#14	411814	1,500	-	1,500
TAX-AD VAL-INT-LK LOG/CEC-#15	411815	1,500	-	1,500
TAX-AD VAL-INT WAYN #16	411816	1,200	-	1,200
TAX-AD VAL-INT EAGLES NEST #17	411817	800	-	800
TAX-AD VAL-INT HOWELL MILL #18	411818	500	-	500
TAX-AD VAL-INT EAST CANTON #19	411819	500	-	500
TAX-AD VAL-INT IVY HILLS #20	411820	500	-	500
TAX-AD VAL-LEV-WEST CANTON-#01	443001	65,000	-	65,000
TAX-AD VAL-LEV-NORTH CANT-#02	443002	250,000	-	250,000
TAX-AD VAL-LEV-CTR PIGEON-#03	443003	370,000	-	370,000
TAX-AD VAL-LEV-LAKE JUNAL-#04	443004	360,000	55,000	415,000
TAX-AD VAL-LEV-CRAB/IRON-#05	443005	280,000	-	280,000
TAX-AD VAL-LEV-CRUSO-#06	443006	175,000	-	175,000
TAX-AD VAL-LEV-CAMP BRANCH-#07	443007	-	-	-
TAX-AD VAL-LEV-SAUNOOK-#08	443008	190,000	-	190,000
TAX-AD VAL-LEV-MAGGIE VALL-#09	443009	710,000	-	710,000
TAX-AD VAL-LEV-CENTRAL HAY-#10	443010	390,000	-	390,000
TAX-AD VAL-LEV-JONATHAN CR-#11	443011	427,000	-	427,000
TAX-AD VAL-LEV-SOUTH WAYN-#12	443012	-	-	-
TAX-AD VAL-LEV-FINES CREEK-#14	443014	175,000	-	175,000
TAX-AD VAL-LEV-LK LOG/CEC-#15	443015	150,000	-	150,000
TAX-AD VAL-LEV-WAYNESVILLE #16	443016	200,000	-	200,000
TAX-AD VAL-LEV-EAGLES NEST #17	443017	17,000	-	17,000
TAX-AD VAL-LEV-HOWELL MILL #18	443018	7,500	-	7,500
TAX-AD VAL-LEV-EAST CANTON #19	443019	10,000	-	10,000
TAX-AD VAL-LEV-IVY HILLS #20	443020	10,000	-	10,000
	28-0012			
AD VAL-RMV-TX-W/CNT	420201	8,000	1,000	9,000
AD VAL-RMV TX-N CANTON	420202	18,000	7,000	25,000
AD VAL-RMV TX-CENTER PIGEON	420203	30,000	13,000	43,000
AD VAL-RMV TX-LAKE JUNALUSKA	420204	18,000	14,810	32,810
AD VAL-RMV TX-CRABTREE/IRONDUF	420205	17,000	8,000	25,000
AD VAL-RMV TX-CRUSO	420206	12,000	-	12,000
AD VAL-RMV TX-SAUNOOK	420208	15,000	-	15,000
AD VAL-RMV-TX-MAGGIE VALLEY	420209	20,000	10,000	30,000
AD VAL-RMV-TAX-CLYDE	420210	32,000	10,000	42,000
AD VAL-RMV-TAX-J CREEK	420211	25,000	6,000	31,000
AD VAL RMV TAX-FINES CREEK	420214	12,000	-	12,000
AD VAL RMV TAX-LAKE LOGAN-CECI	420215	14,000	-	14,000

AD VAL TAX-RMV-WAYNESVILLE RUR	420216	15,000	2,500	17,500
AD VAL RMV TAX-EAGLES NEST	420217	1,000	-	1,000
AD VAL RMV TAX-HOWELL MILL RD	420218	1,000	1,000	2,000
AD VAL RMV TAX-EAST CANTON	420219	1,000	-	1,000
AD VAL RMV TAX-IVY HILLS	420220	1,000	-	1,000
Total Budget		$ 4,059,500	$ 129,310	$ 4,188,810

Requested by: Kim Crawford

Dept/Code: 280010-4*****

Date: JUNE 2016

Preaudited by:

Finance Director

Date:

Explanation: To increase the budget to reflect the additional amount of taxes anticipated to be collected through June 30.

Approved by:

Budget Officer

Date:

Haywood County
Request for Transfer Between Objects of Expenditure
FY 2015-2016 Budget

PER: 11
JNL: _____

Object of Expenditure		28-4434 Code	Current Budget	Increase (Decrease)	Amended Budget
CONT-AD VAL-W CANTON-#01	284434-	569801	74,000	1,000	75,000
CONT-AD VAL-N CANTON-#02	284434-	569802	271,000	7,000	278,000
CNT-AD VAL-CTR PGN-#03	284434-	569803	404,000	13,000	417,000
CONT-AD VAL-LK JUNA-#04	284434-	569804	380,200	69,800	450,000
CONT-AD VAL-CRABT/IR-#05	284434-	569805	299,500	8,000	307,500
CONT-AD VAL-CRUSO-#06	284434-	569806	188,800	-	188,800
CONT-AD VAL-CAMP BR-#07	284434-	569807	-	-	-
CONT-AD VAL-SAUNOOK-#08	284434-	569808	206,500	-	206,500
CONT-AD VAL-MV-#09	284434-	569809	734,000	10,000	744,000
CONT-AD VAL-CLYDE-#10	284434-	569810	425,000	10,000	435,000
CONT-AD VAL-J CREEK-#11	284434-	569811	455,500	7,000	462,500
CONT-AD VAL-S WYVL-#12	284434-	569812	-	-	-
CONT-AD VAL-BIG COVE-#13	284434-	569813	-	10	10
CONT-AD VAL-F CREEK-#14	284434-	569814	188,500	-	188,500
CONT-AD VAL-LK LOGAN-#15	284434-	569815	165,500	-	165,500
CONT-AD VAL-WAYNESVL#16	284434-	569816	216,200	2,500	218,700
CONT-AD VAL-EAGLES NEST-#17	284434-	569817	18,800	-	18,800
CONT-AD VAL-HOWELL MILL-#18	284434-	569818	9,000	1,000	10,000
CONT-AD VAL-EAST CANTON-#19	284434-	569819	11,500	-	11,500
CONT-AD VAL-IVY HILLS-#20	284434-	569820	11,500	-	11,500
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Total Budget			$ 4,059,500	$ 129,310	$ 4,188,810

Requested by: Kim Crawford
Dept/Code: 284434-5*****
Date: JUNE 2016
Preaudited by:
Finance Director
Date:

Explanation: To increase the budget to reflect the additional amount of taxes anticipated to be collected & paid through June 30.

Approved by:
Budget Officer
Date:

rev. 7/2008