



HAYWOOD COUNTY BOARD OF COMMISSIONERS

AGENDA REQUEST

***Must be presented to the County Manager's Office
NO LATER THAN 5 P.M. FRIDAY THE WEEK BEFORE THE MEETING***

DATE OF REQUEST: 5/6/16

FROM: Aspire Youth & Family

MEETING DATE REQUESTED: 5/16/16

*Regular meetings: First (1st) Monday of the month at 9:00 am
Third (3rd) Monday of the month at 5:30 pm*

SUBJECT: Required Match for Equipment Purchase

REQUEST: Total Match requirement=\$5,000; Requesting at least \$2,500 from the County while Aspire's board raises the remaining \$2,500 required.

BACKGROUND: Juvenile Crime Prevention Council Discretionary Funds have been made available which allow for an additional allocation from the State to make equipment purchases that enhance service capability. Aspire currently has two vans used to serve Haywood County youth in the Aspire Structured Day alternative school program and the Kids at Work culinary arts after-school program. Due to high enrollment in both services, an additional van is needed in order to provide transportation for the youth to attend. Most of the students served in these programs do not have access to reliable transportation or it is a financial hardship for their families to provide it. The van will remain an asset utilized to serve Haywood County youth throughout the duration of its use. The matching funds requested allow State dollars to cover the majority of the purchase price.

IMPLEMENTATION PLAN:

Aspire staff will facilitate the purchase of the van prior to the end of the fiscal year after locating the newest van in the best condition possible for the money available.

FINANCIAL IMPACT STATEMENT:

The cost of the van is \$25,000, and it is an asset that will continue to serve Haywood County for its usable life. Eighty percent of the funds (\$20,000) comes from the Department of Public Safety, Division of Juvenile Justice. The mandated required match is 20% of the total cost (\$5000). The Board of Directors of Aspire Youth & Family has agreed to participate in fundraising efforts to support this purchase.

The match money is available in a line item under Youth Services due to a budgeted program that is funded by JCPC that did not require a county match.

SUPPORTING ATTACHMENTS: YES ____ NO X HOW MANY? ____

PERSON MAKING PRESENTATION AT MEETING: Kimberly Castano
TITLE: Executive Director
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E-MAIL: kimcastano@hotmail.com

THIS SECTION FOR OFFICE USE ONLY

Received (Date/Time): _____

County Manager / Clerk to the Board Comments: _____

