

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2015-2016

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2016.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Sheriff's Office:				-
DARE program expenses	114310-523100-5DARE	-	1,500	1,500
		-	-	-
		-	-	-

which will result in a net increase (decrease) of \$ 1,500 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Miscellaneous contributions:				-
DARE - Sheriff's Office local contributions	110100-443103-5DARE	-	1,500	1,500
				-
			1,500	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the _____ of _____ 2015.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate the amount that is expected to be collected through December for the DARE program in the Sheriff's Office.
Drug Abuse Resistance Education

FOR 2016 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

110100 MISCELLANEOUS							

110100 443103 SDARE DARE - SHERIFF	0	0	0	-1,254.86	.00	1,254.86	100.0%
TOTAL MISCELLANEOUS	0	0	0	-1,254.86	.00	1,254.86	100.0%
114310 SHERIFF							

114310 523100 SDARE DARE PROGRAM EX	0	0	0	.00	.00	.00	.0%
TOTAL SHERIFF	0	0	0	.00	.00	.00	.0%
TOTAL GENERAL	0	0	0	-1,254.86	.00	1,254.86	100.0%
TOTAL REVENUES	0	0	0	-1,254.86	.00	1,254.86	