



**HAYWOOD COUNTY
BOARD OF COMMISSIONERS**

AGENDA REQUEST

***Must be presented to the County Manager's Office
NO LATER THAN 5 P.M. FRIDAY THE WEEK BEFORE THE MEETING***

DATE OF REQUEST: Friday, 25 September 2015

FROM: Sheriff Greg Christopher

MEETING DATE REQUESTED: Monday, 5 October 2015, 9:00am
Regular meetings: First (1st) Monday of the month at 9:00 am
Third (3rd) Monday of the month at 5:30 pm

SUBJECT:

Use of Unauthorized Substance monies

REQUEST:

To make use of \$ \$18,838.75 of the unauthorized substance monies for the purchase of equipment/body armor and training for use in enforcement of illegal drug activity by the Haywood County Sheriff's Office.

BACKGROUND:

The use of the unauthorized substance tax monies need to be used to allow the Office of the Sheriff to replace outdated equipment, purchase and enhance body armor and provide valuable training necessary to further the ongoing illegal drug enforcement activities within Haywood County.

IMPLEMENTATION PLAN: \$ 18,838.75

FINANCIAL IMPACT STATEMENT: N/A

SUPPORTING ATTACHMENTS: YES NO HOW MANY? 31 pages

LIST:

Documentation that reflects the purchase of needed equipment and training needs.

0f yes, please forward one ORIGINAL ATTACHMENT to the Clerk to the Board.

PowerPoint Presentation: YES NO

SERT School

2015 International SWAT round up = 9 x \$150.00 = \$1,350.00

Motel rooms = 3 x \$779.66 = \$2,338.98

Per Diem = 9 x \$248.00 = \$2,232.00

Total = \$5,920.98

SERT Equipment

Tactical body armor = 6 x \$1,000.00 = \$6,000.00

Ballistic plates = 6 x \$275.00 = \$1,650.00

**Molle patch set, 5 pouches per set,
Condor brand** = 6 x \$100.00 = \$600.00

Shipping Estimate = 1 x \$50.00 = \$50.00

Total = \$8,300.00

Ballistic Helmets size XL = 2 x \$300.00 = \$600.00

Shipping Estimate = 1 x \$20.00 = \$20.00

Total = \$620.00

SERT Uniforms

Tru Spec Multicam TRU jacket	= 8 x \$46.63 = \$373.04
Tru Spec Multicam TRU jacket XXL	= 1 x \$50.43 = \$50.43
Tru Spec Multicam TRU pants	= 9 x \$46.63 = \$419.67
Tru Spec Multicam/Coyote combat shirt	= 8 x \$44.45 = \$355.60
Tru Spec Multicam/Coyote combat shirt XXL	= 1 x \$47.17 = \$47.17
Tru Spec 24/7 Dark Coyote brown pants	= 9 x \$26.63 = \$239.67
Tru Spec H2O proof Gen. 2 Parka	= 8 x \$93.37 = \$746.96
Tru Spec H2O proof Gen. 2 Parka XXL	= 1 x \$103.15 = \$103.15
Tru Spec Polar Fleece	= 8 x \$16.84 = \$134.72
Tru Spec Polar Fleece XXL	= 1 x \$18.37 = \$18.37
Danner Tanicus 8" Coyote brown boot	= 9 x \$94.11 = <u>\$846.99</u>
	Total = \$3,335.77

SERT Uniforms

SERT T-Shirts Short Sleeve = 27 x \$13.00 = \$351.00

SERT T-Shirts Long Sleeve = 18 x \$17.00 = \$306.00

Total = \$662.00

Total Amount: \$18,838.75