

HAYWOOD COUNTY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2012-2013

PER: \_\_\_\_\_  
JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2013.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
DSS:				-
Temporary wages	115310-512600	28,000	(3,000)	25,000
IT:				-
Temporary wages	114200-512600	-	3,000	3,000
				-
				-

which will result in a net increase (decrease) of \$                     - in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
				-
				-
				-
				-
				-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19<sup>th</sup> of November, 2012.

\_\_\_\_\_  
Chairman  
Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Clerk to the Board

<b>Explanation:</b>
To re-allocate the temporary wages from DSS to IT to cover the part-time worker in IT that allocates much of his time to DSS.
This amount will be reimbursed through the Cost Allocation Plan calculations.

11/13/2012 09:14  
855jdv

HAYWOOD COUNTY  
YEAR-TO-DATE BUDGET REPORT

PG 1  
glytbud

FOR 2013 05

ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
115310 SOCIAL SERVICES							
-----							
115310 512600 SALARIES & WAGES-TEM	28,000	0	28,000	13,567.11	.00	14,432.89	48.5%*
TOTAL SOCIAL SERVICES	28,000	0	28,000	13,567.11	.00	14,432.89	48.5%
TOTAL GENERAL	28,000	0	28,000	13,567.11	.00	14,432.89	48.5%
TOTAL EXPENSES	28,000	0	28,000	13,567.11	.00	14,432.89	

FOR 2013 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMES	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
114200 INFORMATION TECHNOLOGY							
-----							
114200 512600 SALARIES & WAGES-TEM	0	0	0	6,957.50	.00	-6,957.50	100.0%*
TOTAL INFORMATION TECHNOLOGY	0	0	0	6,957.50	.00	-6,957.50	100.0%
TOTAL GENERAL	0	0	0	6,957.50	.00	-6,957.50	100.0%
TOTAL EXPENSES	0	0	0	6,957.50	.00	-6,957.50	