

HAYWOOD COUNTY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2012- 2013

PER: \_\_\_\_\_  
JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2013.

Section 1. To amend the Special Revenue Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
CDBG Housing Rehab project				-
Administration	324976-500000-13001	-	40,000	40,000
Rehabilitation/replacement	324976-500001-13001	-	320,000	
Clearance assistance	324976-500005-13001	-	40,000	
		-		-

which will result in a net increase of \$ 400,000 in the expenditures of the Special Revenue Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Intergovernmental Revenue		-		-
CDBG grant proceeds	320050-449261-09001	-	400,000	400,000

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 15<sup>th</sup> day of October, 2012.

\_\_\_\_\_  
Chairman  
Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Clerk to the Board

<b>Explanation:</b>
To allocate the new CDBG grant to improve the housing conditions of very low income households in the county per the attached grant award.



# Grant Financial Statement

## For Grant 11-C-2315

07/07/12

Grant Number	11-C-2315	Award Amount	\$400,000.00
Grantee	Haywood	Changes/Deobls	\$0.00
Duns Number	070620232		
Budget Number	DCA2011	Project	CPS      Amount
Category	SS	C1	\$400,000.00
Rep	SM	Grant Amount:	\$400,000.00

### Project & Activity Information

Hud Activity	Activity	Budgeted	Expended	%	Balance
<b>Project C1</b>					
24019	Administration	\$40,000.00		0 %	\$40,000.00
24020c	Rehabilitation, Private, Clearance	\$40,000.00		0 %	\$40,000.00
24020b	Rehabilitation, Private, Reconstruction	\$320,000.00		0 %	\$320,000.00
<b>Total Project C1</b>		<b>\$400,000.00</b>		<b>0 %</b>	<b>\$400,000.00</b>
<b>Total Grant</b>		<b>\$400,000.00</b>		<b>0 %</b>	<b>\$400,000.00</b>



JUN 21 2012

**North Carolina  
Department of Commerce  
Community Development**

Beverly Eaves Perdue, Governor

J. Keith Crisco, Secretary  
Henry C. McKoy, Assistant Secretary

June 11, 2012

The Honorable Mark S. Swanger, Chairperson  
Haywood County Board of Commissioners  
215 N. Main Street  
Waynesville, North Carolina 28786

Dear Chairperson Swanger:

It is my pleasure to notify you officially that Haywood County has been awarded a \$400,000 Community Development Block Grant (CDBG) of 2011 Scattered Site Housing funds. I am happy to support your efforts to improve the housing conditions of very low-income households in your community.

The Community Investment and Assistance (CI), which administers the CDBG Program, will contact you about certain grant conditions that must be met before funds may be obligated. We look forward to working with you and other officials.

If you have any questions regarding this grant, please contact Vickie L. Miller, Director, Community Investment and Assistance, at (919) 571-4900.

Sincerely,

A handwritten signature in black ink, appearing to read "H. C. McKoy".

Henry C. McKoy

Cc: J. Keith Crisco

Dale Carroll

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