

FOR 2013 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
40 C/P-COMMUNITY COLLEGE PROJECTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

405924 COMMUNITY COLLEGE-C. ARTS BLDG							

405924 519917 1HCC1 PROF SERVICES-A	985,000	0	985,000	927,116.00	.00	57,884.00	94.1%*
405924 549901 1HCC1 MISC CHARGES-BA	67,000	0	67,000	66,351.23	.00	648.77	99.0%*
405924 549902 1HCC1 MISC CHARGES-OT	219,735	0	219,735	146,736.13	.00	72,998.87	66.8%*
405924 558000 1HCC1 C/O-BLDGS, STRU	8,397,057	294,624	8,691,681	7,708,842.65	.00	982,838.35	88.7%*
405924 599100 1HCC1 PROJECT CONTING	627,375	-294,624	332,751	.00	.00	332,751.00	.0%
TOTAL COMMUNITY COLLEGE-C. ARTS BLDG	10,296,167	0	10,296,167	8,849,046.01	.00	1,447,120.99	85.9%
405925 COMM. COLLEGE-GEN ED-300 -RENO							

405925 519917 1HCC1 PROF SERVICES-A	25,000	0	25,000	24,363.71	.00	636.29	97.5%*
405925 558000 1HCC1 C/O-BLDGS, STRU	129,999	9,035	139,034	139,034.00	.00	.00	100.0%*
405925 599100 1HCC1 PROJECT CONTING	16,500	-9,035	7,465	.00	.00	7,465.00	.0%
TOTAL COMM. COLLEGE-GEN ED-300 -RENO	171,499	0	171,499	163,397.71	.00	8,101.29	95.3%
405926 COMMUNITY COLLEGE-WATERLINE							

405926 519917 1HCC1 PROF SERVICES-A	32,300	0	32,300	30,570.50	.00	1,729.50	94.6%*
405926 558000 1HCC1 C/O-BLDGS, STRU	238,918	0	238,918	190,574.40	.00	48,343.60	79.8%*
405926 599100 1HCC1 CONTINGENCY	11,950	0	11,950	.00	.00	11,950.00	.0%
TOTAL COMMUNITY COLLEGE-WATERLINE	283,168	0	283,168	221,144.90	.00	62,023.10	78.1%
409910 CONTINGENCY							

409910 599100 1HCC1 CONTINGENCY	349,166	0	349,166	.00	.00	349,166.00	.0%
TOTAL CONTINGENCY	349,166	0	349,166	.00	.00	349,166.00	.0%
TOTAL C/P-COMMUNITY COLLEGE PROJECTS	11,100,000	0	11,100,000	9,233,588.62	.00	1,866,411.38	83.2%
TOTAL EXPENSES	11,100,000	0	11,100,000	9,233,588.62	.00	1,866,411.38	

DEPARTMENT:	Community Colleges	PROJECT:	Creative Arts Building
AGENCY:	Haywood Community College	PACKAGE:	Creative Arts Building
CODE & ITEM:	-1709	SCO FILE#:	07-07315-03A-01-11
DESIGNER:	Innovative Design, Inc.	CONTRACTOR:	Miles-McClellan Construction Company
CO #:	11		

DESIGNER SUMMARY

- | | |
|---|-----------------------|
| 1. Schedule items affected by this change: | Varies. See each PCO. |
| 2. Can Contractor mitigate the change without requiring a contract time extension: | N |
| 3. Select the contractors that will need a contract time extension due to this change: | General Contractor |
| 4. Are additional costs incurred by reason of the time extension ? (if so, include in items 5&6 below): | N |

	<u>CONTRACTOR</u>	<u>DESIGNER</u>
5. Estimated Cost of Change:	\$15,338.00	\$16,000.00
6. Estimated time extension field cost, if any:	0	0

DESIGNER RECOMMENDATION AND CERTIFICATION

I certify that I have reviewed all aspects of this change order and have determined that it is in the best interest of the owner to have the work accomplished. I have also determined that the cost and time allotment are fair and equitable and I recommend acceptance by the owner.

Approved by: Bae-Won Koh

Date: 2012-10-02 11:04

AUDIT SUMMARY

Date	Author	Comment
2012-10-03 08:24:02	Greg Driver (gdriver_sco)	Approve
2012-10-03 08:14:57	William M. Dechant (bdechant)	Approve
2012-10-02 11:04:28	Bae-Won Koh (baewonkoh)	Approve
2012-10-02 10:44:36	Miles-McClellan Construction Company (MMConst.)	Approve
2012-10-01 11:41:22	Bae-Won Koh (baewonkoh)	Submit
2012-10-01 11:40:43	Bae-Won Koh (baewonkoh)	Create

Mailing Address:
1307 Mail Service Center
Raleigh, N.C. 27699-1307

Telephone (919) 807-4100
Fax (919) 807-4110
State Courier #56-02-01
An Equal Opportunity/Affirmative Action Employer

Location:
301 N. Wilmington St., Suite 450
Raleigh, North Carolina 27601

	(SCO)		(Date)
DEPARTMENT:	Community Colleges	PROJECT:	Creative Arts Building
AGENCY:	Haywood Community College	PACKAGE:	Creative Arts Building
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DETAILED BREAKDOWNS

DESCRIPTION	REASON	COST	DAYS
1. Provide power connection to three dry stand sprinkler risers for compressors, tamper, pressure switches and flow switches. Provide power wiring for elevator shaft for the sprinklers added to the shaft. Attachments: PCO-060 Power for Dry Risers	The elevator shaft sprinkler was recommended by the elevator installer and the AHJ. The three dry stand sprinkler risers were required for life safety to support fire protection. File: PCO-060 Power for Dry Risers.pdf	\$5,565.00	0
2. Add additional 40 calendar days to the contract at no cost. Attachments: PCO-061 40 Day Extension	The Owner and GC agreed upon extending the contract time due to the average period of owner's approval process on change orders. File: PCO-061 40-day extension.pdf	\$0.00	40
3. Add retaining wall at west end of the site. Attachments: PCO-062 Retaining wall at west end	Due to site condition, more retaining wall is to be added at west end of the site between Clay unloading parking and the Freeland Drive sidewalk. File: PCO-062 Retaining Wall at West End.pdf	\$5,931.00	0
4. Add retaining wall at catch basin at courtyard. Attachments: PCO-063 Retaining wall at catch basin	Due to site condition, a retaining wall is to be added behind the catch basin in the Courtyard along the Freeland Drive sidewalk. File: PCO-063 Retaining Wall at Catch Basin.pdf	\$3,842.00	0
CHANGE ORDER #11 TOTAL:		\$15,338.00	40

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HAYWOOD COUNTY BOARD OF COMMISSIONERS

AGENDA REQUEST

***Must be presented to the County Manager's Office
NO LATER THAN 5 P.M. FRIDAY THE WEEK BEFORE THE MEETING***

DATE OF REQUEST: October 5, 2012

FROM: Rose Johnson, President HCC

MEETING DATE REQUESTED: October 15, 2012
Regular meetings: First (1st) Monday of the month at 9:00 am
Third (3rd) Monday of the month at 5:30 pm

SUBJECT: HCC Creative Arts Construction Project: Change Order 011 - \$15,338;

REQUEST: **Approval of Budget Amendments**

BACKGROUND: Haywood Community College Board of Trustees has approved all items included in these change orders

IMPLEMENTATION PLAN:

FINANCIAL IMPACT STATEMENT:

SUPPORTING ATTACHMENTS: YES NO HOW MANY? 1

LIST:

If yes, one ORIGINAL ATTACHMENT, and 14 copies, copied front and back side of pages, stapled and three-hole punched must accompany the agenda request

PowerPoint Presentation: YES NO

PERSON MAKING PRESENTATION AT MEETING: Bill Dechant

TITLE: Director of Campus Development

PHONE NUMBER: 828-565-4027

E-MAIL: wmdechant@haywood.edu

THIS SECTION FOR OFFICE USE ONLY

Received (Date/Time): _____

County Manager / Clerk to the Board Comments: _____

In an effort to save paper, attachments should be copied on both front and back sides.