

HAYWOOD COUNTY
 BUDGET ORDINANCE AMENDMENT
 FISCAL YEAR 2012-13

PER: _____
 JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2013

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Social Services:				
General:				
Special Programs - SHIIP	115310-523100-12SHP	-	10,000	10,000
		-	-	-
		-	-	-

which will result in a net increase of \$ 10,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Intergovernmental Revenue:				
Funding for SHIIP Grant	110050-453410-12SHP	-	10,000	10,000
		-	-	-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of October, 2012

 Chairman
 Haywood County Board of Commissioners

ATTEST:

 Clerk to the Board

Explanation:
To appropriate the amount of the annual award from the N. C. Department of Insurance Seniors' Health Insurance Information Program to be used to educate LIS and MSP Medicare beneficiaries on insurance options.
LIS = Low Income Subsidy
MSP = Medicare Savings Program

SENIORS' HEALTH INSURANCE INFORMATION PROGRAM

September 24, 2012

Dear Haywood County Department of Social Services:

The Seniors' Health Insurance Information Program (SHIIP) is pleased to inform you that your agency has been selected to receive a \$10,000.00 award to be used to expand Medicare LIS and MSP enrollment to eligible Medicare beneficiaries.

Enclosed in this letter is a contract in which your agency must fill out, sign and return to the SHIIP Office in order to receive the funding. Attachments I and II of your proposals will become a part of the contract, so please feel free to copy and paste the information. **Everyone should include your federal tax ID number!** We would encourage you to return the contract as soon as possible in order for our office to process the award and get the funds to your agency.

In addition grantees will be required to provide a mid-year report including a narrative explanation on progress to date along with a budget explanation on how grant dollars have been sent by January 11, 2013. Additionally, a final report will be required by July 31, 2013. The formats for these reports will be the same as Attachments I and II of the initial proposal. Any questions relating to the reports or to the reporting requirements should be directed to Melinda Munden at 919-807-6900 or melinda.munden@ncdoi.gov. The reports will be submitted to the SHIIP Office, Attention: Marcia Kelly, 11 South Boylan Avenue, Raleigh, N.C. 27603. Any questions relating to this grant may be directed to Melinda Munden. The SHIIP office will provide technical assistance and guidance to your agency.

Congratulations and thank you for your interest in helping our state's most vulnerable and needy Medicare beneficiaries.

Sincerely,



Kevin Robertson
SHIIP Director

Enclosure: Contract

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HAYWOOD COUNTY
G/L Account Maintenance

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Record Number	Org	Object	Proj	Tp	S	Description	Short Desc
1	110050	453410	12SHP	R	A	DEPTL SVC-DIR-SHIIP ADMN	PUB ASST
2	115310	523100	12SHP	E	A	SPECIAL PROGRAMS - SHIIP	SPC PGM MT

** END OF REPORT - Generated by Julie Davis **