



HAYWOOD COUNTY
BOARD OF COMMISSIONERS

AGENDA REQUEST

**Must be presented to the County Manager's Office
NO LATER THAN 5 P.M. FRIDAY THE WEEK BEFORE THE MEETING**

DATE OF REQUEST: September 21, 2012

FROM: J.L. Woodard, PE, District Engineer for NC DOT

MEETING DATE REQUESTED: October 1, 2012

Regular meetings: First (1st) Monday of the month at 9:00 am
Third (3rd) Monday of the month at 5:30 pm

SUBJECT: Haywood County Secondary Roads

REQUEST: Approval of Resolution for NC DOT Secondary Road Improvement Program for fiscal year 2013

BACKGROUND: NC G.S. 136-44.8 and NC G.S. 136-18 (attached)

IMPLEMENTATION PLAN: A public hearing was held on September 10 with no comments received from the public. In the interim, a request was received relating to repaving at the Center Pigeon VFD and an adjustment was made to incorporate this request in accordance with NC general statute 136-18.

FINANCIAL IMPACT STATEMENT: total funding for Haywood County is set at \$429,420

SUPPORTING ATTACHMENTS: YES NO HOW MANY? 3

LIST: Resolution, Project List, NC G.S. 136-18

If yes, one ORIGINAL ATTACHMENT, and 14 copies, copied front and back side of pages, stapled and three-hole punched must accompany the agenda request.

PowerPoint Presentation: YES NO

PERSON MAKING PRESENTATION AT MEETING: Jonathan Woodard, PE
TITLE: District Engineer, NC DOT
PHONE NUMBER: _____
E-MAIL: jwoodard@ncdot.gov

THIS SECTION FOR OFFICE USE ONLY

Received (Date/Time): 09/21/2012 10:00a (AW)

County Manager / Clerk to the Board Comments: _____

In an effort to save paper, attachments should be copied on both front and back sides.

SECONDARY ROAD PROGRAM - (DIV 14) HAYWOOD COUNTY - FISCAL YEAR 2013

Balance of Prior Fiscal Year Allocations = 2,130,600

Prior Fiscal Year Programmed Projects:

Project	Project Limits	Length	Scope	Current Balance	Estimated Cost to Complete	Amount Spending in 2013	
SR 1338	White Oak	End of Pvmnt. To SR 1346	1.70	Pave Unpaved Road	\$162,600	\$212,600	\$162,600
SR 1336	Wesley Creek	End of Pvmnt. To USFS Line	1.62	Pave Unpaved Road	\$1,558,000	\$2,500,000	\$1,558,000
SR 1829	Filter Plant	End of Pvmnt. To NC 215	0.32	Pave Unpaved Road	\$110,000	\$205,000	\$0
SR 1870	Shady Brook	SR 1871 To Dead End	0.61	Pave Unpaved Road	\$300,000	\$500,000	\$300,000
Total Remaining Cost for Prior Programmed Projects =				2,130,600	3,417,600	2,020,600	

Balance Carried Forward 0

Fiscal Year 2013 Allocations = 429,420

Available to Program Fiscal Year 2013= 429,420

Fiscal Year 2013 Program:

Project	Project Limits	Length	Scope	Estimated Cost	
County Wide Surveys	County Wide	N/A	PE, Surveying, and R/W	12,538	
Spot Stabilization	County Wide	N/A	Spot Stabilization	85,884	
Safety Improvements	County Wide	N/A	Minor Safety Improvements	6,442	
Safety Signage	County Wide	N/A	Safety Signage Improvements	4,294	
AST Strengthening	County Wide	N/A	Strengthen Pavement	58,262	
Center Pigeon VFD Driveway	NC 110 to Building	130'	Patch and Overlay with AST	12,000	
SR 1338	White Oak	End of Pvmnt. To SR 1346	1.70	Pave Unpaved Road	50,000
SR 1870	Shady Brook	SR 1871 To Dead End	0.61	Pave Unpaved Road	200,000
Total Programmed with 2013 and Prior Year Funds=				429,420	

Balance Forward to Fiscal Year 2014= 0

Anticipated Fiscal Year 2014 Allocations = 429,420

Available to Program Fiscal Year 2014= 429,420

Fiscal Year 2014 Anticipated Program:

Project	Project Limits	Length	Scope	Estimated Cost	
County Wide Surveys	County Wide	N/A	PE, Surveying, and R/W	42,942	
Spot Stabilization	County Wide	N/A	Spot Stabilization	85,884	
Safety Improvements	County Wide	N/A	Minor Safety Improvements	6,442	
Safety Signage	County Wide	N/A	Safety Signage Improvements	4,294	
AST Strengthening	County Wide	N/A	Strengthen Pavement	194,316	
SR 1829	Filter Plant	End of Pvmnt. To NC 215	0.32	Pave Unpaved Road	95,542
Total Programmed with 2014 and Prior Year Funds=				429,420	

Balance Forward to Fiscal Year 2015= 0

Anticipated Fiscal Year 2015 Allocations = 429,420

Available to Program Fiscal Year 2015= 429,420

Fiscal Year 2015 Anticipated Program:

Project	Project Limits	Length	Scope	Estimated Cost	
County Wide Surveys	County Wide	N/A	PE, Surveying, and R/W	42,942	
Spot Stabilization	County Wide	N/A	Spot Stabilization	85,884	
Safety Improvements	County Wide	N/A	Minor Safety Improvements	6,442	
Safety Signage	County Wide	N/A	Safety Signage Improvements	4,294	
AST Strengthening	County Wide	N/A	Strengthen Pavement	194,316	
SR 1336	Wesley Creek	End of Pvmnt. To USFS Line	1.62	Pave Unpaved Road	95,542
Total Programmed with 2015 and Prior Year Funds=				429,420	

Balance Forward to Fiscal Year 2016= 0

§ 136-18. Powers of Department of Transportation.

The said Department of Transportation is vested with the following powers:

- (24) The Department of Transportation is further authorized to pave driveways leading from state-maintained roads to rural fire district firehouses which are approved by the North Carolina Fire Insurance Rating Bureau and to facilities of rescue squads furnishing ambulance services which are approved by the North Carolina State Association of Rescue Squads, Inc.

The Board of Commissioners for the County of Haywood, North Carolina, met in regular session in the Historic Courtroom of the Haywood County Courthouse in Waynesville, NC, the usual place of meeting, at 5:30 PM, on September 10, 2012.

Present:

Absent:

Chairman Mark S. Swanger, introduced representatives of the Department of Transportation and a resolution recommending a program of total needs for Secondary Road improvements in Haywood County. This program details the proposed expenditure of Secondary Road Funds for the period **Fiscal Year 2013**. The proposed program recommends that the funds be expended in the following manner, **subject to availability of funding, right-of-way, and environmental review**:

<u>ELEMENT</u>	<u>AMOUNT</u>	<u>PERCENT</u>
Secondary Road Improvements (See attached list)		
Highway Fund	\$ 91,026	
Trust Fund	\$ 158,974	
Subtotal	\$ 250,000	58.2%
 Preliminary Engineering		
Surveying and Right of Way Acquisitions		
Highway Fund	\$ 12,538	
Subtotal	\$ 12,538	2.9%
 Spot Stabilization		
Trust Fund	\$ 85,884	
Subtotal	\$ 85,884	20.0%
 Safety Improvements, Curve Widening, Drainage Improvements, Road Additions, etc.		
Highway Fund	\$ 6,442	
Subtotal	\$ 6,442	1.5%
 Safety Signage		
Highway Fund	\$ 4,294	
Subtotal	\$ 4,294	1.0%
 AST Strengthening		
Highway Fund	\$ 58,262	
Subtotal	\$ 58,262	13.6%
 Patch and Overlay Driveway to Center Pigeon VFD with AST		
Highway Fund	\$ 12,000	
Subtotal	\$ 12,000	2.8%
 <u>TOTALS</u>	 \$ 429,420	 100%

Commissioner _____ moved that the foregoing resolution and attached program of total needs for Secondary Roads in Haywood County be approved.

Ayes:

Noes:

I, _____ Clerk to the Board of Commissioners for the County of _____, North Carolina, **DO HEREBY CERTIFY** that the foregoing is a true copy of so much of the proceedings of the Board of Commissioners for said County at a meeting held _____, 20__, as relates in any way to Secondary Road Funds for expenditure in said county, and that said proceedings are recorded in Minute Book _____ of the minutes of said Board, beginning at page _____ and ending at _____.

WITNESS my hand and official seal of said county, this _____ day of _____, 20__.

Clerk to the Board of Commissioners