

HAYWOOD COUNTY  
 BUDGET ORDINANCE AMENDMENT  
 FISCAL YEAR 2011-2012

PER: \_\_\_\_\_  
 JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Youth Services				
Other Contract JCPC	11 5830 569900 00053	-	5,463	5,463

which will result in a net increase of \$ 5,463 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Restricted Intergovernmental				-
Intg Revenue- JCPC	11 0050 458360 00053	-	5,463	5,463
Gang Assessment				

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19<sup>th</sup> day of September, 2011.

\_\_\_\_\_  
 Chairman  
 Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
 Clerk to the Board

Explanation: To reappropriate in FY 2012 the amount of the grant for Gang Assessment that the county did not know if we would receive. This money will pay a Western Carolina invoice expense for the grant.
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