

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2011-12

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012

Section 1. To amend the Special Revenue Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
S/R Fund-Emergency 911.:				
C/O - Data processing equipment	234311-552000	-	45,473	45,473
				-
				-
				-
				-

which will result in a net increase of \$ 45,473 in the expenditures of the Special Revenue Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Other financing sources:				
				-
Appropriation of SR fund balance	230110-499991	151,254	45,473	196,727
				-
			45,473	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 6th day of September, 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate the CAD program equipment for the project that was not completed by June 30, 2011.
Funding from 50% of June 30, 2010 fund balance to be spent by June 30, 2012.