

HAYWOOD COUNTY, NORTH CAROLINA

Projected Analysis of Current Tax Levy
County-Wide Levy

For the Fiscal Year Ended June 30, 2011

	County-Wide			Total Levy	
	Property Valuation	Rate	Amount of Levy	Property Excluding Registered Motor Vehicles	Registered Motor Vehicles
Original levy:					
Property taxed at current year's rate	\$ 7,246,110,117	0.514	\$ 37,245,006	\$ 34,972,977	\$ 2,272,029
Penalties	-		36,827	36,827	
Total	<u>7,246,110,117</u>		<u>37,281,833</u>	<u>35,009,804</u>	<u>2,272,029</u>
Discoveries:					
Current year taxes	11,118,872	0.514	57,151	57,151	
Prior year taxes	-		146,353	146,353	
Penalties	-		36,978	36,978	
Total	<u>11,118,872</u>		<u>240,482</u>	<u>240,482</u>	
Abatements	(18,062,840)	0.514	(92,843)	(67,733)	(25,613)
Total property valuation	<u>7,239,166,148</u>				
Net levy			37,428,969	35,182,553	2,246,416
Uncollected taxes at June 30, 2011			<u>1,445,933</u>	<u>1,125,117</u>	<u>320,816</u>
Current year taxes collected			<u>35,983,036</u>	<u>34,057,436</u>	<u>1,925,600</u>
Ratio of taxes collected to net levy			<u>96.14%</u>	<u>96.80%</u>	<u>85.72%</u>

Numbers are unaudited

FY 2010-2011
YTD G01 Collections As of June 30

	Collection Percentage	Payments	Interest Paid	Total Deposits
2009	70.50%	1,064,464.16	76,262.73	1,140,726.89
2008	50.32%	256,102.99	27,793.69	283,896.68
2007	30.34%	63,945.55	10,792.25	74,737.80
2006	20.86%	32,357.47	8,561.24	40,918.71
2005	11.95%	15,628.96	5,616.58	21,245.54
2004	12.02%	13,082.62	4,794.40	17,877.02
2003	4.98%	5,329.54	2,404.11	7,733.65
2002	6.07%	6,389.00	3,284.28	9,673.28
2001	2.53%	2,179.63	1,524.05	3,703.68
		1,459,479.92	141,033.33	1,600,513.25 Total