HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2011-2012

PER:
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Sheriff Office:				-
Non-expendable dept'al supplies - BPV	114310-526901-8079	8,250	4,967	13,217
				-

which will result in a net increase (decrease) of $ 4,967 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Intergovernmental revenue:				
Recovery -JAG grant	110050-443102-9JAGR	-	648	648
NC Controlled substance funds	110050-443330	-	4,319	4,319
				-
				-
			4,967	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 6th of September 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate the amount of the Sheriff's drug seizure
funds to cover the balance of the bullet proof vests
to be purchased in the current fiscal year.