

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2011-2012

PER: _____
JNL: _____

b

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Sheriff				
Other Supplies 12JAG	11 4310 529300 12JAG		4,084	4,084
C/O Equipment 12JAG	11 4310 555000 12JAG		6,308	6,308

which will result in a net increase of \$ 10,392 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Restricted Intergovernmental				-
Sheriff	110050 443102 12JAG	-	10,392	10,392

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 3rd day of October, 2011

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation: To appropriate funding under the FY 11 Edward Byrne Memorial Justice Assistance Grant(BJA-JAG) program for FY2012 law enforcement. Project Number 2011-DJ-BX-2762
