HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2011-2012

PER:
JNL:_____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Public Safety Grants				
Professional Services-Personnel	11 4316 519900 12KID		54,232	54,232
Special Program Materials	11 4316 523100 12KID		5,900	5,900
Travel mileage	11 4316 531100 12KID		3,000	3,000
Communication -cell phone	11 4316 532000 12KID		1,440	1,440
Other services-trophies	11 4316 539900 12KID		428	428
Rent of Equipment	11 4316 543900 12KID		3,000	3,000
Insurance/Bonding	11 4316 545000 12KID		1,000	1,000

which will result in a net increase of $ 69,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
				-
Restricted Intergovernmental				-
Public Safety	11 0050 443132 12KID	-	69,000	69,000

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of July, 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation: To appropriate the funding for the Gang Prevention Program that will allow 40 at risk youth to participate in a program through further implentation of the Kids at Work Cullinary arts program.