HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2011-2012

PER:
JNL:_____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Animal Control				
Other Contracts- HAWA	11 4380 569900 1HAWA	-	32,000	32,000

which will result in a net increase of $ 32,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
				-
Restricted Intergovernmental				-
Int Gov Revenue-Non Fed	11 0050 448331 1HAWA	-	32,000	32,000

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of December, 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation: To appropriate funding from Dept of Agriculture
for Haywood County spay/neuter program to be conducted
by Haywood Animal Welfare Assco. Inc. (HAWA) money received by the
county and distributed to HAWA for the program.
2 year funding.

Vickie Cagle

From: Penny Wallace [pwallace@hawaspayneuter.org]
Sent: Friday, December 02, 2011 3:55 PM
To: Vickie Cagle
Cc: Jean Hazzard
Subject: Anticipated reimbursements from NC Spay/Neuter Funds

Vicki,

As requested here is our anticipated refund requests for the upcoming 12 months of $32,000 with an anticipated refund based on prior year experience of $28,000. We have submitted three quarters and received 100% of the request for the first two and 10% for the last. The fund has a single pot of money which is drawn down during the year so a lot depends on how many agencies apply for refund and how much gets paid from the pot at the end of each quarter.

I hope this is what you need.

Penny Wallace, Executive Director
HAWA Spay/Neuter
PO Box 992
Waynesville, NC 28786
828-400-6768

"Serving the community by providing low-cost spay/neuter services."

Gifts from people like you help us help our neighbor's pets. You can support us by clicking on the link below and making a donation securly through PayPal.
https://www.paypal.com/cgi-bin/webscr?cmd=_s-xclick&hosted_button_id=PW9686VUP3KRJ

Pursuant to North Carolina General Statutes Chapter 132, Public Records, this electronic mail message and any attachments hereto, as well as any electronic mail message(s) sent in response to it, may be considered public record and as such are subject to request and review by anyone at any time.

MEMORANDUM OF UNDERSTANDING

Between Haywood County
and
Haywood Animal Welfare Assoc., Inc.

November 15, 2010

Purpose: To reduce the impacts of pet overpopulation in Haywood County by taking advantage of funds available through the N. C. State Spay/Neuter Program (NCGS Chapter 19A) for subsidizing the cost of spay/neuter surgery for low-income pet owners.

Rationale: Haywood Animal Welfare Assoc., Inc., (HAWA) a local 501(c)(3) non-profit is now providing low and no-cost spay neuter services for low-income pet owners of Haywood County. To take advantage of the available funds Haywood County must have an operational Spay/Neuter Program.

Terms: Haywood County agrees to designate HAWA and names HAWA as its Spay/Neuter Program for the term of one year to be automatically renewed annually unless cancelled in writing by either party with thirty (30) days notice.

HAWA agrees to establish procedures and maintain data in accordance with the requirements of the N.C. State Spay/Neuter Program for reporting to and reimbursement from the fund. At the close of each quarter and no later than the 15th of the month following the close of the quarter HAWA will prepare the required *Application for Reimbursement of Spay/Neuter Services* and submit the completed form along with back up documentation to the County Manager for signature, notarization and submission.

Haywood County Animal Services Department agrees to provide HAWA with the number of rabies vaccinations given in the county July 1 to June 30 of the prior year which is required to complete the application.

The Haywood County Manager will review the application and backup documentation and submit the application to the state in accordance with the program requirements, currently, no later than the last day of the month following the close of each quarter.

When the reimbursement funds from the state have been received by Haywood County the county will within 15 days transfer the funds received to HAWA by check payable to HAWA or electronic transfer to HAWA's bank.

During the term of this Memorandum of Understanding, HAWA will provide Haywood County a copy of the annual IRS Form 990 report when submitted and a copy of its CPA annual financial review when complete.

Signed this fifteenth day of November, 2010

Marty Stamey, Interim County Manager
Haywood County, NC
(seal)

Penny Wallace, Executive Director
Haywood Animal Welfare Assoc., Inc.
(seal)

STATE OF NORTH CAROLINA, COUNTY OF HAYWOOD

I, Rebecca Morgan, a Notary Public of said State and County, do hereby certify that MARTY STAMEY personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and notarial seal, this the 15th day of November, 2010.

My commission expires: 4/14/2013

Notary Public

JOURNAL DETAIL 2012 1 TO 2012 6

FOR 2012 06

ACCOUNTS FOR: 11 GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
110050 RESTRICTED INTERGOVERNMENTAL							
110050 448331 1HAWA INTG REV-NON-FE	0	0	0	.00	.00	.00	.0%
TOTAL RESTRICTED INTERGOVERNMENTAL	0	0	0	.00	.00	.00	.0%
114380 ANIMAL CONTROL							
114380 569900 1HAWA OTHER CONTRACTS	0	0	0	.00	.00	.00	.0%
TOTAL ANIMAL CONTROL	0	0	0	.00	.00	.00	.0%
TOTAL GENERAL	0	0	0	.00	.00	.00	.0%