



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

BEVERLY EAVES PERDUE
GOVERNOR

EUGENE A. CONTI, JR.
SECRETARY

December 19, 2011

The Honorable Mark S. Swanger, Chairman
Haywood Board of Commissioners
215 N. Main St.
Waynesville, NC 28786

**Reference: Secondary Road Improvement Program
For Haywood County - Fiscal Year 2011-2012**

Dear Mr. Swanger:

This public hearing is being held in compliance with General Statute 136-44.8.

In compliance with directives established by the North Carolina Board of Transportation, while addressing overall county needs, we submit the attached proposals for the expenditure of Secondary Road Construction Funds for Haywood County for the period of July 1, 2011 through June 30, 2012.

We wish to point out the amounts used in the cost of each of these projects are estimates only and are subject to variations due to inflation, cost of materials, equipment rate changes, etc. The completion of each road is subject to the availability of funding, right of way, and environmental assessments.

We appreciate the opportunity to meet with you, the Board and the Public, to represent this program. Recommended deviations from this submission by the Board of Commissioners must be in compliance with General Statute 136-44.8. We are attaching a copy of this General Statute for your ready reference.

In the event right of way for any of the proposals above is not available, it is our plan to proceed with the next priority.

Sincerely,

Conrad Burrell
Member Board of Transportation

Joel Setzer, P. E.
Division Engineer

CB/JBS/jc
atta.

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SECONDARY ROAD PROGRAM - (DIV 14) HAYWOOD COUNTY - FISCAL YEAR 2012

Balance of Prior Fiscal Year Allocations = 2,130,600

Prior Fiscal Year Programmed Projects:

Project	Project Limits	Length	Scope	Current Balance	Estimated Cost to Complete	Amount Spending in 2012
SR 1260A Wildcat Drive	SR 1260 to SR 1260	2.40	Pave Unpaved Road	\$0	\$950,000	\$0
SR 1338 White Oak	End of Pymt. To SR 1346	1.70	Pave Unpaved Road	\$182,800	\$216,000	\$182,800
SR 1338 * Wesley Creek	End of Pymt. To USFS Line	1.62	Pave Unpaved Road	\$1,858,000	\$2,500,000	\$1,858,000
SR 1820 * Filler Plant	End of Pymt. To NC 215	0.32	Pave Unpaved Road	\$110,000	\$110,000	\$110,000
SR 1870 * Shady Brook	SR 1871 To Dead End	0.61	Pave Unpaved Road	\$300,000	\$300,000	\$300,000
Total Remaining Cost for Prior Programmed Projects =				2,130,600	3,975,000	2,130,600

Balance Carried Forward 0

Fiscal Year 2012 Allocations = 646,408

Available to Program Fiscal Year 2012= 646,408

Fiscal Year 2012 Program:

Project	Project Limits	Length	Scope	Estimated Cost
County Wide Surveys	County Wide	N/A	PE, Surveying, and R/W	64,000
SR 1260 Wildcat Drive	SR 1260 to SR 1260	2.40	Pave Unpaved Road	597,368
Total Programmed with 2012 and Prior Year Funds=				646,408

Balance Forward to Fiscal Year 2013= 0

Anticipated Fiscal Year 2013 Allocations = 646,408

Available to Program Fiscal Year 2013= 646,408

Fiscal Year 2013 Anticipated Program:

Project	Project Limits	Length	Scope	Estimated Cost
County Wide Surveys	County Wide	N/A	PE, Surveying, and R/W	64,000
Spot Stabilization	County Wide	N/A	Spot Stabilization	128,000
Safety Improvements	County Wide	N/A	Minor Safety Improvements	13,000
Safety Signage	County Wide	N/A	Safety Signage Improvements	6,000
SR 1260 Wildcat Drive	SR 1260 to SR 1260	2.40	Pave Unpaved Road	262,831
SR 1338 White Oak	End of Pymt. To SR 1346	1.70	Pave Unpaved Road	52,400
SR 1338 Wesley Creek	End of Pymt. To USFS Line	1.62	Pave Unpaved Road	130,377
Total Programmed with 2013 and Prior Year Funds=				646,408

Balance Forward to Fiscal Year 2014= 0

Anticipated Fiscal Year 2014 Allocations = 646,408

Available to Program Fiscal Year 2014= 646,408

Fiscal Year 2014 Anticipated Program:

Project	Project Limits	Length	Scope	Estimated Cost
County Wide Surveys	County Wide	N/A	PE, Surveying, and R/W	64,000
Spot Stabilization	County Wide	N/A	Spot Stabilization	128,000
Safety Improvements	County Wide	N/A	Minor Safety Improvements	13,000
Safety Signage	County Wide	N/A	Safety Signage Improvements	6,000
SR 1336 Wesley Creek	End of Pymt. To USFS Line	1.62	Pave Unpaved Road	435,408
Total Programmed with 2014 and Prior Year Funds=				646,408

Balance Forward to Fiscal Year 2015= 0

* Reade funded with HB 760 funds