

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2011-2012

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Detention Center:				-
Inmate Medical	114320-519302	40,000	65,000	105,000
Contingency	119910-599100	462,906	(65,000)	397,906

which will result in a net increase (decrease) of \$ _____ in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
				-
				-
				-
				-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 5th of December 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To cover the amount of the inmate medical that is coming in over the budgeted amount.

FOR 2012 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

114320 DETENTION CENTER							

114320 519302 PROF SERVICES-MED-OT	40,000	0	40,000	31,100.50	4,273.98	4,625.52	88.4%*
TOTAL DETENTION CENTER	40,000	0	40,000	31,100.50	4,273.98	4,625.52	88.4%
TOTAL GENERAL	40,000	0	40,000	31,100.50	4,273.98	4,625.52	88.4%
TOTAL EXPENSES	40,000	0	40,000	31,100.50	4,273.98	4,625.52	

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HAYWOOD COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2012 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

GRAND TOTAL	40,000	0	40,000	31,100.50	4,273.98	4,625.52	88.4%

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HAYWOOD COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2012 05

JOURNAL DETAIL 2012 1 TO 2012 5

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	500,000	-37,094	462,906	.00	.00	462,906.00	.0%

** END OF REPORT - Generated by Julie Davis **