HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2010-2011

PER:
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2011.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Wellness Clinic - Professional services-medical	114137-519900	82,208	6,590	88,798
Central Garage-Mtn. Projects repairs	114250-535300-42501	12,000	5,900	17,900
Erosion Control-gas/fuel	114730-525002	826	200	1,026
Mental Health - ABC bottle tax	115200-563009	16,000	370	16,370
DSS - Adult Day Care-gas/fuel	115401-525002	200,343	1,600	201,943
DSS - Adoption payments	115471-549900	171,207	31,164	202,371
DSS - Public Assitance	115340-549914	97,856	(31,164)	66,692
Public Schools - other contributions - ABC revenues	115911-569925	33,500	8,390	41,890
				-

which will result in a net increase (decrease) of $ 23,050 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Intergovernmental Revenue:				-
ABC - 5 cent bottle tax-for mental health	110050-483800	16,000	370	16,370
ABC - 5 cent bottle tax for schools	110050-483700	67,000	16,780	83,780
Sales & Services:				-
Mountain Projects reimb.	110070-442510-42501	8,000	5,900	13,900
				-
				-
			23,050	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th of August 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate the unanticipated amounts of expense
for the fiscal year ended June 30, 2011