

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2011-2012

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Recreation				-
Professional Services	116120-519900-11BIC	-	33,859	33,859
Miscellaneous Charges	116120-549900-11BIC	-	491	491

which will result in a net increase (decrease) of \$ 34,350 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Restricted Intergovernmental				-
Recreation grant	110050-461210-11BIC	-	26,292	26,292
Miscellaneous				-
Recreation Contributions	110100-461843-11BIC	-	8,058	8,058
			34,350	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 1st of August, 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate the balance of the grant that was awarded in the prior year.