

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2011-2012

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Library:				
Special program materials	116110-523100-12LB1	-	18,500	18,500
				-
				-

which will result in a net increase (decrease) of \$ 18,500 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Intergovernmental:				
NC Cultural Resources	110050-461260-12LB1	-	18,500	18,500
				-
				-
			18,500	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 1st of August 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate the grant received from the NC Dept. of Cultural Resources
Strengthening Public & Academic Library Collections Grant
Funding will be used for developing a collection for the home schooled segment of the population, however, this collection can be accessed by the general population.