

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2010 - 2011

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2011.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Public Safety Grants				
Professional Services-Personnel	11 4316 519900 10KID	61,991	(882)	61,109
Office Supplies	11 4316 526000 10KID	14,907	3,825	18,732
Travel	11 4316 531100 10KID	3,187	231	3,418
Equipment	11 4316 555000 10KID	349	1,615	1,964

which will result in a net increase of \$ 4,789 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Restricted Intergovernmental				-
Public Safety	11 0050 443132 10KID	-	4,789	4,789

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of August, 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation: To appropriate in FY 2011 the amount of the grant that was not utilized in the prior year 2010.
Per grantor, money can be used for FY 2011 expenses.
For grant 044-1-09-009-AJ-309 Kids at Work.