

HAYWOOD COUNTY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2011-2012

PER: \_\_\_\_\_  
JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
<b>Extension:</b>				
4-H Program fee activities	114950-523104-4HPGM	4,000	5,000	9,000
4-H General activities	114950-523104-4HGEN	-	5,000	5,000
4-H United Way programs	114950-523104-4H-UW	-	10,000	10,000

which will result in a net increase (decrease) of \$ 20,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
<b>Sales &amp; Services:</b>				
4-H Program fees	110070-449501-4HPGM	4,000	5,000	9,000
<b>Miscellaneous Donations:</b>				
4-H General contributions	110100-449502-4HGEN	-	5,000	5,000
4-H United Way contributions	110100-449503-4H-UW	-	10,000	10,000
			20,000	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 1st of August 2011.

\_\_\_\_\_  
Chairman  
Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Clerk to the Board

<b>Explanation:</b>
To appropriate the program fees and donations for the county
4-H programs for the current fiscal year.