

HAYWOOD COUNTY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2011-2012

PER: \_\_\_\_\_  
JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2012.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Emergency Management:				-
Salaries & Wages - Overtime	114375-512200	-	3,080	3,080
Fuel/Gas	114375-525002	3,000	624	3,624
Travel	114375-531100	629	234	863
				-

which will result in a net increase (decrease) of \$ 3,938 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Intergovernmental Revenue:				
Crime Control & Public Safety	110050-443750-12DEP	-	3,938	3,938
				-
				-
				-
			3,938	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21<sup>st</sup> of November, 2011.

\_\_\_\_\_  
Chairman  
Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Clerk to the Board

<b>Explanation:</b>
To appropriate the reimbursement from Crime Control and Public Safety for our emergency management director to deploy to the Hurricane Irene site.

**Vickie Cagle**

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**From:** OSC.nc.payment@osc.nc.gov  
**Sent:** Wednesday, November 02, 2011 3:58 PM  
**Subject:** NC E-Pay Remittance Advice

**TO:**  
HAYWOOD CO EMERGENCY MGMT  
COURTHOUSE ANNEX  
215 N. MAIN STREET  
WAYNESVILLE NC 28786

**RE:**  
Direct Deposit Notification

Within three business days, pending agency funding approval, your bank account will receive a direct deposit of \$3937.82 for payment number 47PN0000833815. It is your responsibility to confirm that this deposit was made and is available for your use.

These funds were paid by the following agency:  
CRIME CONTROL & PUBLIC SAFETY  
VICTIM PAYMENTS  
512 N SALISBURY ST  
ARCHDALE BLDG RALEIGH, NC 27611-7687  
Agency Contact Phone: 919-733-2193

Please direct all questions regarding this payment/deposit to the agency contact phone number listed directly above. This agency maintains information regarding your payment records. Any questions concerning payment amount and invoice information/documentation should be directed to the agency's Accounts Payable office and they will be happy to assist you with your inquiries PLEASE DO NOT REPLY TO THIS EMAIL. CONTACT THE PAYING AGENCY AT THE NUMBER LISTED ABOVE.

Invoice Number	Inv Date	Invoice Amount	Discount Amount	Net Amount
REPORT# 1	10/31/11	\$3937.82	\$00.00	\$3937.82
IMT DEPLOYMENT GREG SHUPING				
TOTAL:				\$3937.82

This notification was sent from the North Carolina Office of the State Controller. If this notification has been sent in error, please contact the agency listed above to make corrections.

Pursuant to North Carolina General Statutes Chapter 132, Public Records, this electronic mail message and any attachments hereto, as well as any electronic mail message(s) sent in response to it, may be considered public record and as such are subject to request and review by anyone at any time.

Expense	Rate	Units	Total
Salary above 40/week	36.66	84 hours	3079.44
Meal Per Diem	\$8/\$11/\$20	6 days	234
Mileage	0.555	1125	624.38
		<b>TOTAL</b>	<b>3937.82</b>

The above spreadsheet represents a summary of the attached documents which should be used to reimburse Haywood County Government toward the response for Hurricane Irene.

Greg Shuping, EM Director responded to Hurricane Irene upon request from State EM to deploy with the AHIMT that went to Pamlico County in support of their EOC.

Please remit payment to:  
 Haywood County Government  
 c/o Emergency Management  
 2151 North Main Street  
 Waynesville, NC 28786

*Greg Shuping*  
 Haywood County EM

11/08/2011 10:09  
855vcag

HAYWOOD COUNTY  
YEAR-TO-DATE BUDGET REPORT

PG 1  
glytdbud

FOR 2012 05

JOURNAL DETAIL 2012 2 TO 2012 5

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJUSTMENTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
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110050 RESTRICTED INTERGOVERNMENTAL							
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110050 443750 12DEP EMERG MANAGEMEN	0	0	0	.00	.00	.00	.0%
TOTAL RESTRICTED INTERGOVERNMENTAL	0	0	0	.00	.00	.00	.0%
TOTAL GENERAL	0	0	0	.00	.00	.00	.0%